

2022 Annual Agency Profile - City of Phoenix Public Transit Department dba Valley Metro (NTD ID 90032)

Mailing Address: 302 N 1ST AVE STE 900
PHOENIX, AZ 85003-1621

Website: <http://www.valleymetro.org/>

Geographic Coverage

Primary Urbanized Area	Phoenix--Mesa--Scottsdale, AZ
Square Miles	1,110
Population	3,976,313
Other Areas Served:	Phoenix West--Goodyear--Avondale, AZ
Service Area Population	2,034,618
Service Area Sq. Miles	520

Service Consumed

Annual Passenger Miles Traveled (PMT)	65,704,016
Annual Unlinked Trips (UPT)	20,001,752
Average Weekday UPT	68,628
Average Saturday UPT	27,002
Average Sunday UPT	18,920

Assets

Revenue Vehicles	643
Service Vehicles	63
Facilities	11
Lane Miles	125.7
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	22,960,864
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,824,356
Vehicles Operated in Maximum Service (VOMS)	507
Vehicles Available for Maximum Service (VAMS)	668

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	388	63,320,770	19,717,393	19,882,203	1,586,422	0.00
Demand Response	0	119	2,383,246	284,359	3,078,661	237,934	0.00
Total	0	507	65,704,016	20,001,752	22,960,864	1,824,356	0.00

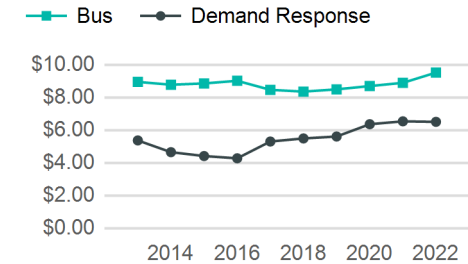
Metrics

Service Efficiency

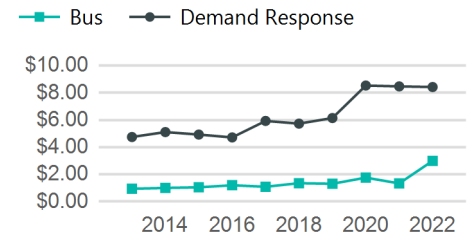
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.54	\$119.51	1.0	12.4	\$2.99	\$9.62
Demand Response	\$6.52	\$84.42	0.1	1.2	\$8.43	\$70.64
Total	\$9.13	\$114.94	0.9	11.0	\$3.19	\$10.48

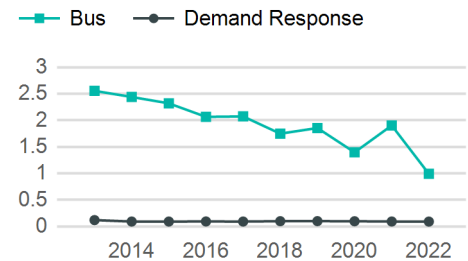
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown									
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources				
Labor	\$13,238,781	6.3%	Directly Generated	\$26,914,353	<div><div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div></div>				
			Federal Government	\$146,562,633					
			Local Government	\$34,641,188					
			State Government	\$4,052,686					
			Total Operating Funds Expended	\$212,170,860					
Materials and Supplies	\$14,359,728	6.8%	Sources of Capital Funds Expended		Capital Funding Sources				
Purchased Transportation	\$148,652,691	70.9%							
Other Operating Expenses	\$33,435,406	15.9%	Directly Generated	\$915	<div><div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div></div>				
			Federal Government	\$13,608,641					
			Local Government	\$8,954,755					
			State Government	\$0					
			Total Capital Funds Expended	\$22,564,311					
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,484,254</i>								
Operating Expense Detail			Uses of Capital						
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other			
Bus	\$189,599,100	\$11,662,645	\$693,832	\$15,014,135	\$984,694	\$4,155,288			
Demand Response	\$20,087,506	\$502,968	\$1,716,362	\$0	\$0	\$0			
Total	\$209,686,606	\$12,165,613	\$2,410,194	\$15,014,135	\$984,694	\$4,155,288			
2022 Asset Management									
Transit Asset Management (TAM) Tier			Tier I (Fixed Route VOMS)						
			TAM Sponsor NTD ID						
			Metrics						
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Equipment - Automobiles - 36%; Equipment - Trucks and other Rubber Tire			Bus	388	519	25.2%	5.4		
Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%			Demand Response	119	149	33.8%	3.4		

p. 2 of 2