

2022 Annual Agency Profile - Omnitrans (NTD ID 90029)

Mailing Address: 1700 W 5TH ST
SAN BERNARDINO, CA 92411-2401

Website: <http://www.omnitrans.org/>

Geographic Coverage

Primary Urbanized Area	Riverside--San Bernardino, CA
Square Miles	609
Population	2,276,703
Other Areas Served:	Los Angeles--Long Beach--Anaheim, CA
Service Area Population	1,540,644
Service Area Sq. Miles	466

Service Consumed

Annual Passenger Miles Traveled (PMT)	28,345,422
Annual Unlinked Trips (UPT)	5,100,913
Average Weekday UPT	16,546
Average Saturday UPT	9,777
Average Sunday UPT	6,706

Assets

Revenue Vehicles	223
Service Vehicles	66
Facilities	23
Lane Miles	5.4
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	7,406,894
Annual Vehicle/Passenger Car Revenue Hours (VRH)	536,370
Vehicles Operated in Maximum Service (VOMS)	143
Vehicles Available for Maximum Service (VAMS)	248

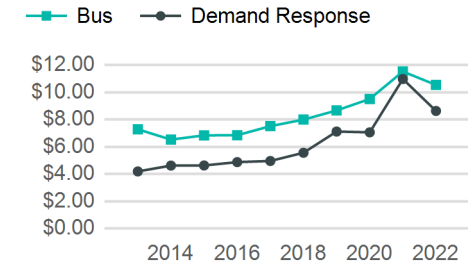
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	99	8	26,895,203	4,974,048	6,154,736	458,409	11.20
Demand Response	0	36	1,450,219	126,865	1,252,158	77,961	0.00
Total	99	44	28,345,422	5,100,913	7,406,894	536,370	11.20

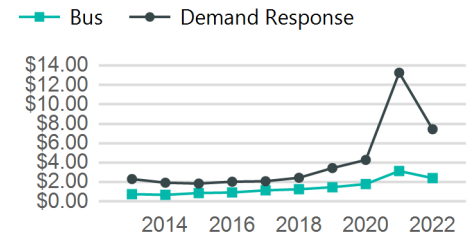
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.53	\$141.43	0.8	10.9	\$2.41	\$13.03
Demand Response	\$8.63	\$138.59	0.1	1.6	\$7.45	\$85.17
Total	\$10.21	\$141.02	0.7	9.5	\$2.67	\$14.83

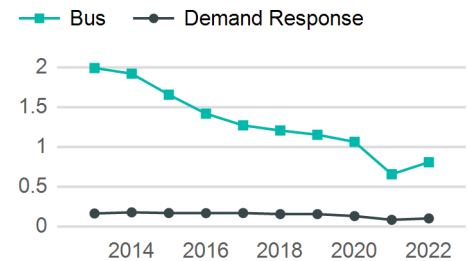
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

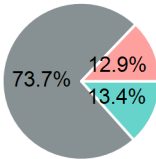
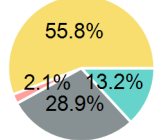


Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$44,322,855	58.6%	Directly Generated	\$10,154,282		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$6,180,078	8.2%	Federal Government	\$55,797,159			
Purchased Transportation	\$9,091,825	12.0%	Local Government	\$9,748,501			
Other Operating Expenses	\$16,042,584	21.2%	State Government	\$0			
Total Operating Expenses	\$75,637,342	100.0%	Total Operating Funds Expended	\$75,699,942	Capital Funding Sources		
			Sources of Capital Funds Expended			<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Directly Generated	\$970,000			
			Federal Government	\$2,125,145			
			Local Government	\$157,344			
			State Government	\$4,113,450			
<i>Reconciling OE Cash Expenditures</i>	<i>\$62,600</i>		Total Capital Funds Expended	\$7,365,939			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$64,832,509	\$7,036,442	\$1,295,630	\$1,922,856	\$2,340,995	\$199,622	
Demand Response	\$10,804,833	\$767,387	\$0	\$0	\$636,836	\$0	
Total	\$75,637,342	\$7,803,829	\$1,295,630	\$1,922,856	\$2,977,831	\$199,622	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		
		Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 55%; Equipment - Trucks and other Rubber Tire Vehicles - 85%; Facility - Administrative / Maintenance Facilities - 33%; Facility - Passenger / Parking Facilities - 14%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 16%; Rolling Stock - CU - Cutaway - 3%		Bus	107	190	61.1%	7.2
		Demand Response	36	58	77.6%	4.7

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