

2022 Annual Agency Profile - City of La Mirada dba La Mirada Transit (NTD ID 90024)

Mailing Address: 13700 LA MIRADA BLVD
LA MIRADA, CA 90638-3028

<http://www.cityoflamirada.org/departments/community-services/transit>
Website:

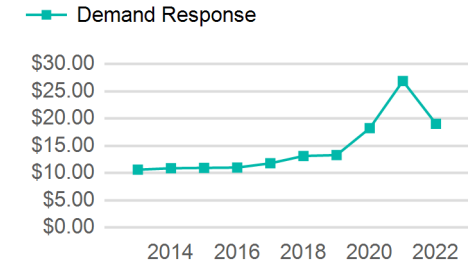
Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach--Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	48,281
Service Area Sq. Miles	8

Service Consumed

Annual Passenger Miles Traveled (PMT)	64,189
Annual Unlinked Trips (UPT)	24,653
Average Weekday UPT	90
Average Saturday UPT	31
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



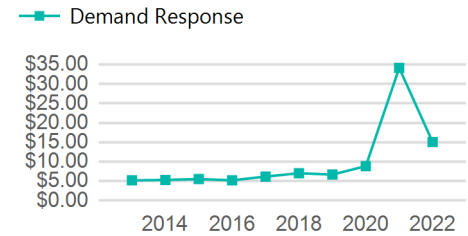
Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	50,841
Annual Vehicle/Passenger Car Revenue Hours (VRH)	5,377
Vehicles Operated in Maximum Service (VOMS)	6
Vehicles Available for Maximum Service (VAMS)	10

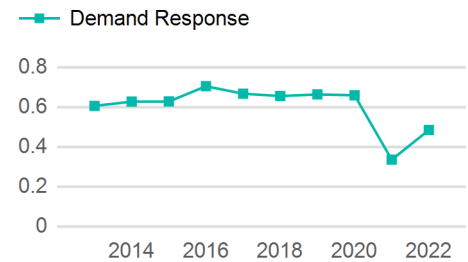
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	6	64,189	24,653	50,841	5,377	0.00
Total	0	6	64,189	24,653	50,841	5,377	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$19.03	\$179.91	0.5	4.6	\$15.07	\$39.24
Total	\$19.03	\$179.91	0.5	4.6	\$15.07	\$39.24

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources										
Labor	\$75,148	7.8%	Directly Generated	\$19,606	<table><tr><td>Directly Generated</td><td>2.0%</td></tr><tr><td>Federal Government</td><td>0.0%</td></tr><tr><td>Local Government</td><td>98.0%</td></tr><tr><td>State Government</td><td>0.0%</td></tr></table>			Directly Generated	2.0%	Federal Government	0.0%	Local Government	98.0%	State Government	0.0%
Directly Generated	2.0%														
Federal Government	0.0%														
Local Government	98.0%														
State Government	0.0%														
			Federal Government	\$0											
			Local Government	\$948,329											
			State Government	\$0											
			Total Operating Funds Expended	\$967,935											
Materials and Supplies	\$62,498	6.5%	Sources of Capital Funds Expended												
Purchased Transportation	\$747,816	77.3%													
Other Operating Expenses	\$81,910	8.5%													
Total Operating Expenses	\$967,372	100.0%													
			Directly Generated	\$0	Capital Funding Sources										
			Federal Government	\$0											
			Local Government	\$0											
			State Government	\$0											
			Total Capital Funds Expended	\$0											
<i>Reconciling OE Cash Expenditures</i>	\$563														
Operating Expense Detail			Uses of Capital												
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other									
Demand Response	\$967,372	\$19,606	\$0	\$0	\$0	\$0									
Total	\$967,372	\$19,606	\$0	\$0	\$0	\$0									

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - CU - Cutaway - 60%			Demand Response	6	10	66.7%	9.0