

2022 Annual Agency Profile - City of Norwalk dba Norwalk Transit System (NTD ID 90022)

Mailing Address: 12700 NORWALK BLVD
NORWALK, CA 90650-3144

Website: <https://www.norwalk.org/city-hall/departments/norwalk-transit-system-nts>

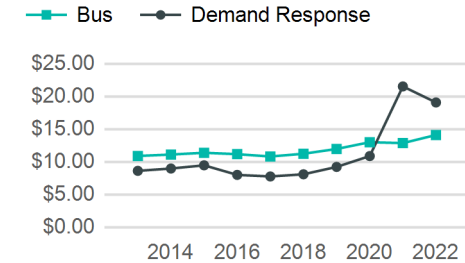
Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach--Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	637,365
Service Area Sq. Miles	37

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,336,444
Annual Unlinked Trips (UPT)	799,428
Average Weekday UPT	2,782
Average Saturday UPT	1,076
Average Sunday UPT	544

Operating Expenses per Vehicle Revenue Mile



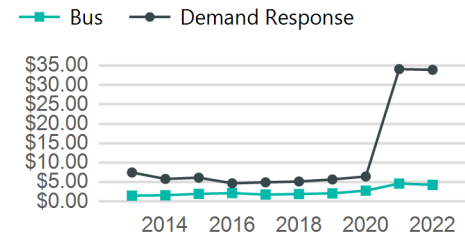
Assets

Revenue Vehicles	42
Service Vehicles	13
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,043,476
Annual Vehicle/Passenger Car Revenue Hours (VRH)	95,912
Vehicles Operated in Maximum Service (VOMS)	31
Vehicles Available for Maximum Service (VAMS)	41

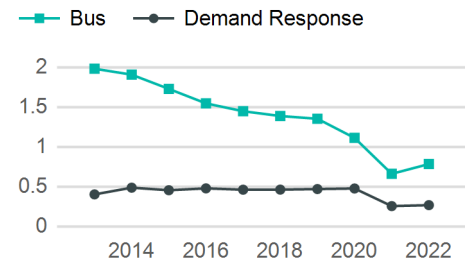
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	24	0	3,315,513	789,462	1,006,323	89,459	0.00
Demand Response	0	7	20,931	9,966	37,153	6,453	0.00
Total	24	7	3,336,444	799,428	1,043,476	95,912	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$14.15	\$159.18	0.8	8.8	\$4.29	\$18.04
Demand Response	\$19.12	\$110.07	0.3	1.5	\$33.94	\$71.27
Total	\$14.33	\$155.88	0.8	8.3	\$4.48	\$18.70

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$11,522,900	77.1%	Directly Generated	\$749,078	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,010,076	6.8%	Federal Government	\$5,376,995		
Purchased Transportation	\$620,570	4.2%	Local Government	\$4,688,951		
Other Operating Expenses	\$1,796,788	12.0%	State Government	\$4,141,363		
Total Operating Expenses	\$14,950,334	100.0%	Total Operating Funds Expended	\$14,956,387		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$321,925	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$2,843,929		
			Local Government	\$588,078		
			State Government	\$888,840		
			Total Capital Funds Expended	\$4,642,772		
<i>Reconciling OE Cash Expenditures</i>						
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$14,240,024	\$208,327	\$3,723,294	\$55,192	\$135,934	\$728,352
Demand Response	\$710,310	\$9,741	\$0	\$0	\$0	\$0
Total	\$14,950,334	\$218,068	\$3,723,294	\$55,192	\$135,934	\$728,352

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 84%; Equipment - Trucks and other Rubber Tire		Bus	24	34	0.0%	8.4
Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Rolling		Demand Response	7	7	41.7%	6.7
Stock - BU - Bus - 8%; Rolling Stock - CU - Cutaway - 33%; Rolling Stock - VN -						
Van - 0%						