

2022 Annual Agency Profile - Santa Barbara Metropolitan Transit District (NTD ID 90020)

Mailing Address: 550 OLIVE ST
SANTA BARBARA, CA 93101-1610

Website: <http://www.sbmtd.gov/>

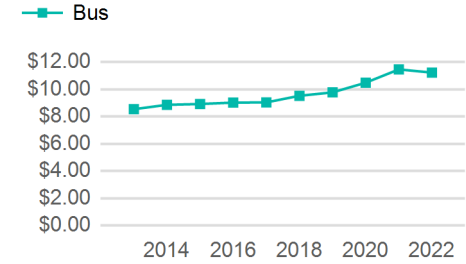
Geographic Coverage

Primary Urbanized Area	Santa Barbara, CA
Square Miles	55
Population	202,197
Other Areas Served:	California Non-UZA
Service Area Population	199,668
Service Area Sq. Miles	52

Service Consumed

Annual Passenger Miles Traveled (PMT)	16,692,021
Annual Unlinked Trips (UPT)	4,076,921
Average Weekday UPT	13,377
Average Saturday UPT	7,367
Average Sunday UPT	5,545

Operating Expenses per Vehicle Revenue Mile



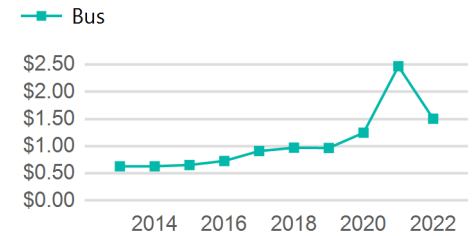
Assets

Revenue Vehicles	118
Service Vehicles	28
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,237,670
Annual Vehicle/Passenger Car Revenue Hours (VRH)	182,938
Vehicles Operated in Maximum Service (VOMS)	80
Vehicles Available for Maximum Service (VAMS)	112

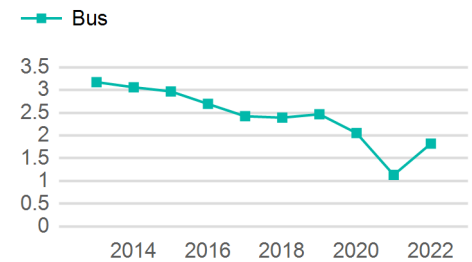
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	80	0	16,692,021	4,076,921	2,237,670	182,938	0.00
Total	80	0	16,692,021	4,076,921	2,237,670	182,938	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.22	\$137.26	1.8	22.3	\$1.50	\$6.16
Total	\$11.22	\$137.26	1.8	22.3	\$1.50	\$6.16

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2022 Funding Breakdown

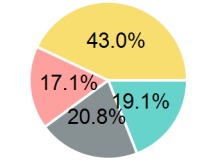
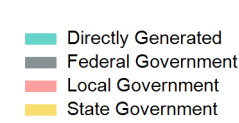
Summary of Operating Expenses (OE)

Labor	\$19,214,354	76.5%
Materials and Supplies	\$2,445,979	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,449,146	13.7%
Total Operating Expenses	\$25,109,479	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,537,431</i>	

Sources of Operating Funds Expended

Directly Generated	\$5,079,845
Federal Government	\$5,549,055
Local Government	\$4,559,458
State Government	\$11,458,552
Total Operating Funds Expended	\$26,646,910

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$216,623
Local Government	\$135,835
State Government	\$2,136,250
Total Capital Funds Expended	\$2,488,708

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$25,109,479	\$4,679,201
Total	\$25,109,479	\$4,679,201

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,067,947	\$109,733	\$1,294,067	\$16,961
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2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 21%; Equipment - Trucks and other Rubber Tire Vehicles - 100%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 30%; Rolling Stock - MV - Minivan - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	80	112	40.0%	11.6