

2022 Annual Agency Profile - Sacramento Regional Transit District dba Sacramento RT (NTD ID 90019)

Mailing Address: 1400 29TH ST
SACRAMENTO, CA 95816-6406

Website: <http://www.sacrt.com/>

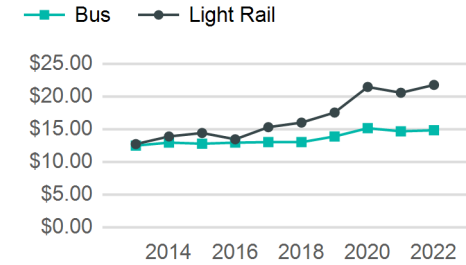
Geographic Coverage

Primary Urbanized Area	Sacramento, CA
Square Miles	468
Population	1,946,618
Other Areas Served:	
Service Area Population	1,332,800
Service Area Sq. Miles	291

Service Consumed

Annual Passenger Miles Traveled (PMT)	52,391,389
Annual Unlinked Trips (UPT)	11,319,897
Average Weekday UPT	37,067
Average Saturday UPT	19,731
Average Sunday UPT	14,136

Operating Expenses per Vehicle Revenue Mile



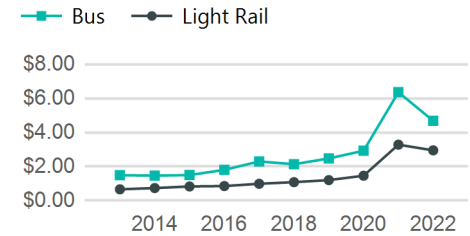
Assets

Revenue Vehicles	574
Service Vehicles	194
Facilities	83
Lane Miles	0
Track Miles	83.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	13,595,651
Annual Vehicle/Passenger Car Revenue Hours (VRH)	999,249
Vehicles Operated in Maximum Service (VOMS)	367
Vehicles Available for Maximum Service (VAMS)	562

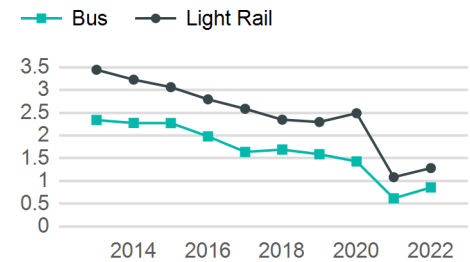
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Light Rail	43	0	26,610,460	4,631,772	3,606,132	200,698	84.92
Demand Response	107	13	2,586,469	412,664	2,668,925	171,463	0.00
Bus	204	0	23,194,460	6,275,461	7,320,594	627,088	0.00
Total	354	13	52,391,389	11,319,897	13,595,651	999,249	84.92

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Light Rail	\$21.80	\$391.69	1.3	23.1	\$2.95	\$16.97
Demand Response	\$10.50	\$163.36	0.2	2.4	\$10.83	\$67.88
Bus	\$14.87	\$173.59	0.9	10.0	\$4.69	\$17.35
Total	\$15.85	\$215.64	0.8	11.3	\$4.11	\$19.04

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2022 Funding Breakdown

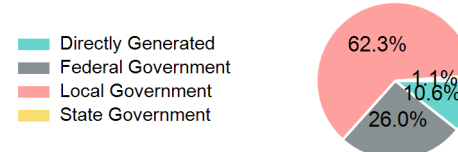
Summary of Operating Expenses (OE)

Labor	\$157,370,620	73.0%
Materials and Supplies	\$15,897,139	7.4%
Purchased Transportation	\$162,040	0.1%
Other Operating Expenses	\$42,049,562	19.5%
Total Operating Expenses	\$215,479,361	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,873,051</i>	

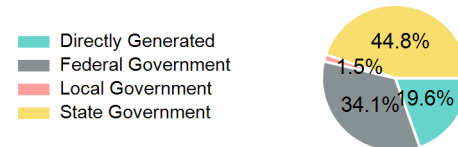
Sources of Operating Funds Expended

Directly Generated	\$23,526,162
Federal Government	\$57,551,264
Local Government	\$137,933,088
State Government	\$2,341,898
Total Operating Funds Expended	\$221,352,412

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$16,866,534
Federal Government	\$29,408,366
Local Government	\$1,331,158
State Government	\$38,583,186
Total Capital Funds Expended	\$86,189,244

Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Light Rail	\$78,612,388	\$5,494,338	\$26,052,244	\$4,612,322	\$11,831,931	\$0
Demand Response	\$28,010,675	\$1,316,879	\$0	\$0	\$0	\$0
Bus	\$108,856,298	\$7,506,162	\$19,457,395	\$943,348	\$4,274,777	\$3,235,822
Total	\$215,479,361	\$14,317,379	\$45,509,639	\$5,555,670	\$16,106,708	\$3,235,822

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 79%; Equipment - Steel Wheel Vehicles - 100%;
 Equipment - Trucks and other Rubber Tire Vehicles - 83%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%;
 Infrastructure - LR - Light Rail - 4%; Rolling Stock - BU - Bus - 17%; Rolling Stock - CU - Cutaway - 11%; Rolling Stock - LR - Light Rail Vehicle - 37%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Light Rail	43	71	50.0%	28.1
Demand Response	120	180	65.1%	5.2
Bus	204	311	52.5%	9.1