

2022 Annual Agency Profile - Golden Gate Bridge, Highway and Transportation District (NTD ID 90016)

Mailing Address: Golden Gate Bridge Toll Plaza
San Francisco, CA 94129

Website: <http://www.goldengate.org/>

Geographic Coverage

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	Santa Rosa, CA, Petaluma, CA
Service Area Population	834,066
Service Area Sq. Miles	124

Service Consumed

Annual Passenger Miles Traveled (PMT)	23,848,408
Annual Unlinked Trips (UPT)	1,745,434
Average Weekday UPT	4,988
Average Saturday UPT	4,801
Average Sunday UPT	4,018

Assets

Revenue Vehicles	171
Service Vehicles	91
Facilities	76
Lane Miles	5.5
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,440,000
Annual Vehicle/Passenger Car Revenue Hours (VRH)	142,518
Vehicles Operated in Maximum Service (VOMS)	59
Vehicles Available for Maximum Service (VAMS)	171

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	5	0	7,110,009	690,362	127,478	10,623	48.24
Bus	42	0	16,540,824	1,037,926	2,099,125	120,747	2.97
Demand Response	0	12	197,575	17,146	213,397	11,148	0.00
Total	47	12	23,848,408	1,745,434	2,440,000	142,518	51.21

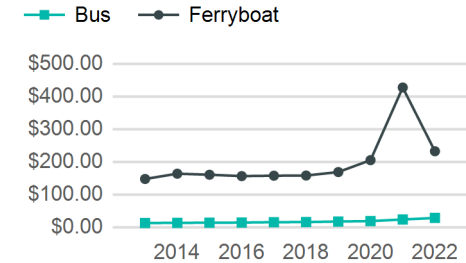
Metrics

Service Efficiency

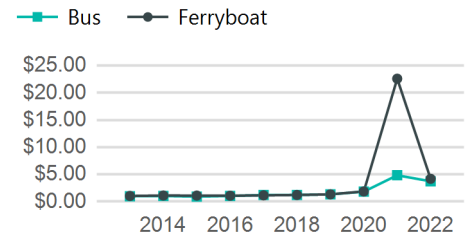
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$233.30	\$2,799.61	5.4	65.0	\$4.18	\$43.08
Bus	\$29.33	\$509.85	0.5	8.6	\$3.72	\$59.31
Demand Response	\$8.05	\$154.03	0.1	1.5	\$8.69	\$100.15
Total	\$38.12	\$652.70	0.7	12.2	\$3.90	\$53.29

Service Effectiveness

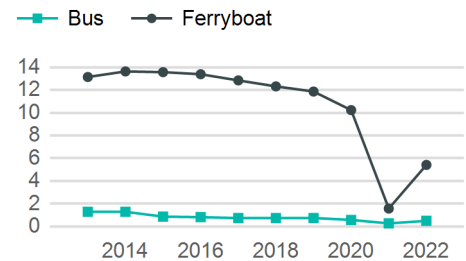
Operating Expenses per Vehicle Revenue Mile

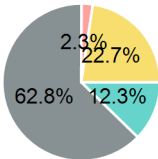
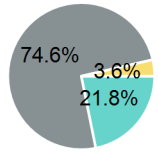


Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown									
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources				
Labor	\$64,463,197	69.3%	Directly Generated	\$12,793,212	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> 				
Materials and Supplies	\$10,122,533	10.9%	Federal Government	\$65,262,742					
Purchased Transportation	\$1,645,463	1.8%	Local Government	\$2,354,784					
Other Operating Expenses	\$16,789,605	18.0%	State Government	\$23,553,099					
Total Operating Expenses	\$93,020,798	100.0%	Total Operating Funds Expended	\$103,963,837					
			Sources of Capital Funds Expended		Capital Funding Sources				
			Directly Generated	\$2,410,971	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> 				
			Federal Government	\$8,231,623					
			Local Government	\$0					
			State Government	\$396,630					
			Total Capital Funds Expended	\$11,039,224					
Reconciling OE Cash Expenditures	\$10,943,039								
Operating Expense Detail			Uses of Capital						
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other			
Ferryboat	\$29,740,225	\$6,694,183	\$7,081,241	\$0	\$817,528	\$1,505,135			
Bus	\$61,563,392	\$7,274,483	\$0	\$321,301	\$1,123,525	\$190,494			
Demand Response	\$1,717,181	\$85,708	\$0	\$0	\$0	\$0			
Total	\$93,020,798	\$14,054,374	\$7,081,241	\$321,301	\$1,941,053	\$1,695,629			
2022 Asset Management									
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID						
			Metrics						
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Equipment - Automobiles - 75%; Equipment - Trucks and other Rubber Tire			Ferryboat	5	7	41.7%	32.7		
Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 15%; Facility -			Bus	42	147	40.0%	6.8		
Passenger / Parking Facilities - 25%; Rolling Stock - BR - Over-the-road Bus - 0%;			Demand Response	12	17	250.0%	2.0		
Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock -									
FB - Ferryboat - 29%									

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