

2022 Annual Agency Profile - Santa Clara Valley Transportation Authority (NTD ID 90013)

Mailing Address: 3331 N 1ST ST
SAN JOSE, CA 95134-1906

Website: <http://www.vta.org/>

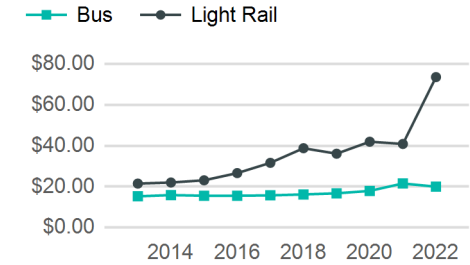
Geographic Coverage

Primary Urbanized Area	San Jose, CA
Square Miles	285
Population	1,837,446
Other Areas Served:	
San Francisco--Oakland, CA, Gilroy--Morgan Hill, CA, California Non-UZA	
Service Area Population	1,894,783
Service Area Sq. Miles	346

Service Consumed

Annual Passenger Miles Traveled (PMT)	93,471,882
Annual Unlinked Trips (UPT)	17,757,575
Average Weekday UPT	57,315
Average Saturday UPT	35,356
Average Sunday UPT	29,287

Operating Expenses per Vehicle Revenue Mile



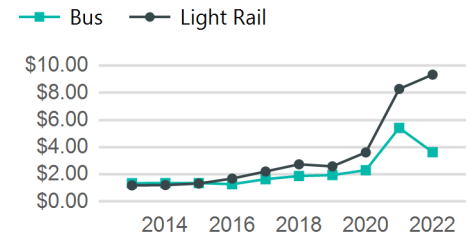
Assets

Revenue Vehicles	879
Service Vehicles	352
Facilities	144
Lane Miles	197.3
Track Miles	83.52

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	18,837,775
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,526,491
Vehicles Operated in Maximum Service (VOMS)	496
Vehicles Available for Maximum Service (VAMS)	691

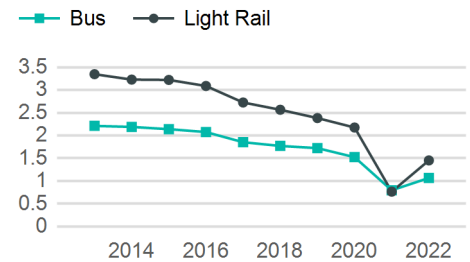
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Light Rail	30	0	12,485,050	2,301,457	1,584,635	117,560	80.96
Bus	333	12	78,212,937	15,181,163	14,227,007	1,212,589	1.10
Demand Response	0	121	2,773,895	274,955	3,026,133	196,342	0.00
Total	363	133	93,471,882	17,757,575	18,837,775	1,526,491	82.06

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Light Rail	\$73.59	\$992.00	1.5	19.6	\$9.34	\$50.67
Bus	\$19.98	\$234.42	1.1	12.5	\$3.63	\$18.72
Demand Response	\$7.79	\$120.02	0.1	1.4	\$8.50	\$85.70
Total	\$22.53	\$278.05	0.9	11.6	\$4.54	\$23.90

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2022 Funding Breakdown

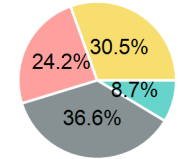
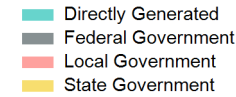
Summary of Operating Expenses (OE)

Labor	\$309,743,997	73.0%
Materials and Supplies	\$36,568,529	8.6%
Purchased Transportation	\$24,157,688	5.7%
Other Operating Expenses	\$53,967,862	12.7%
Total Operating Expenses	\$424,438,076	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$47,073,002</i>	

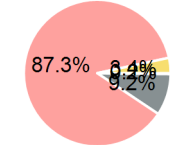
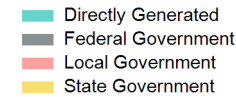
Sources of Operating Funds Expended

Directly Generated	\$40,796,221
Federal Government	\$172,613,956
Local Government	\$114,287,028
State Government	\$143,813,873
Total Operating Funds Expended	\$471,511,078

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$473,568
Federal Government	\$20,613,599
Local Government	\$196,199,530
State Government	\$7,562,243
Total Capital Funds Expended	\$224,848,940

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Light Rail	\$116,619,835	\$2,804,855
Bus	\$284,253,966	\$18,157,218
Demand Response	\$23,564,275	\$1,036,071
Total	\$424,438,076	\$21,998,144

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$15,501,989	\$2,504,259	\$176,187
\$144,834	\$12,562,476	\$2,704,765	\$278,648
\$0	\$0	\$0	\$0
\$144,834	\$28,064,465	\$5,209,024	\$454,835

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 38%; Equipment - Steel Wheel Vehicles - 100%;
 Equipment - Trucks and other Rubber Tire Vehicles - 65%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%;
 Infrastructure - HR - Heavy Rail - 0%; Infrastructure - LR - Light Rail - 3%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - AO - Automobile - 100%; Rolling Stock - BU - Bus - 27%; Rolling Stock - CU - Cutaway - 40%; Rolling Stock - HR - Heavy Rail Passenger Car - 0%; Rolling Stock - LR - Light Rail Vehicle - 0%; Rolling Stock - MV - Minivan - 30%; Rolling Stock - VT - Vintage Trolley - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Light Rail	30	98	19.0%	20.7
Bus	345	449	226.7%	10.6
Demand Response	121	144	30.1%	6.7