

2022 Annual Agency Profile - City of Torrance dba Torrance Transit System (NTD ID 90010)

Mailing Address: 20500 MADRONA AVE
TORRANCE, CA 90503-3690

Website: <http://transit.torranceca.gov/>

Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	606,911
Service Area Sq. Miles	103

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,728,908
Annual Unlinked Trips (UPT)	2,121,987
Average Weekday UPT	6,680
Average Saturday UPT	4,263
Average Sunday UPT	2,886

Assets

Revenue Vehicles	104
Service Vehicles	21
Facilities	1
Lane Miles	0
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,615,022
Annual Vehicle/Passenger Car Revenue Hours (VRH)	120,425
Vehicles Operated in Maximum Service (VOMS)	74
Vehicles Available for Maximum Service (VAMS)	99

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	38	0	10,640,133	2,096,578	1,521,332	116,515	0.00
Demand Response	0	36	88,775	25,409	93,690	3,910	0.00
Total	38	36	10,728,908	2,121,987	1,615,022	120,425	0.00

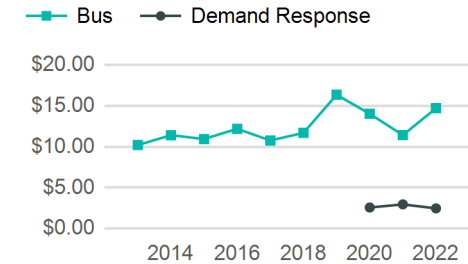
Metrics

Service Efficiency

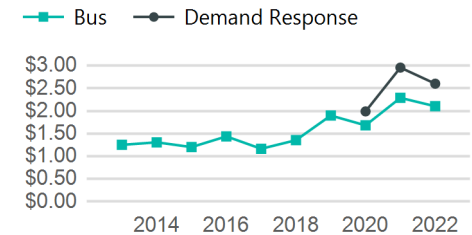
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$14.71	\$192.11	1.4	18.0	\$2.10	\$10.68
Demand Response	\$2.47	\$59.08	0.3	6.5	\$2.60	\$9.09
Total	\$14.00	\$187.79	1.3	17.6	\$2.11	\$10.66

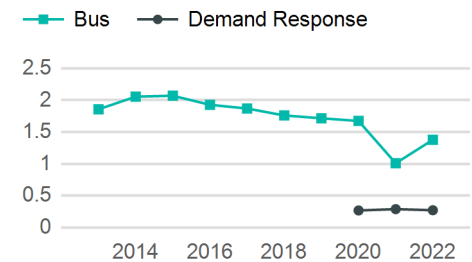
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$17,448,119	77.2%	Directly Generated	\$56,525	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,243,607	5.5%	Federal Government	\$9,809,530		
Purchased Transportation	\$226,211	1.0%	Local Government	\$9,945,108		
Other Operating Expenses	\$3,696,500	16.3%	State Government	\$3,039,097		
Total Operating Expenses	\$22,614,437	100.0%	Total Operating Funds Expended	\$22,850,260		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$22,355		
			Local Government	\$1,153,895		
			State Government	\$19,369		
			Total Capital Funds Expended	\$1,195,619		
<i>Reconciling OE Cash Expenditures</i>						
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$22,383,416	\$412,486	\$0	\$383,902	\$597,855	\$213,862
Demand Response	\$231,021	\$56,525	\$0	\$0	\$0	\$0
Total	\$22,614,437	\$469,011	\$0	\$383,902	\$597,855	\$213,862

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID				
		Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 20%; Equipment - Trucks and other Rubber Tire		Bus	38	63	0.0%	9.1
Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 0%; Rolling		Demand Response	36	36	65.8%	0.0
Stock - BU - Bus - 0%						