

2022 Annual Agency Profile - San Mateo County Transit District (NTD ID 90009)

Mailing Address: 1250 SAN CARLOS AVE
SAN CARLOS, CA 94070-2468

Website: <http://www.samtrans.com/>

Geographic Coverage

Primary Urbanized Area	San Francisco--Oakland, CA
Square Miles	514
Population	3,515,933
Other Areas Served:	California Non-UZA
Service Area Population	765,551
Service Area Sq. Miles	97

Assets

Revenue Vehicles	438
Service Vehicles	77
Facilities	38
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	29,487,107
Annual Unlinked Trips (UPT)	7,128,074
Average Weekday UPT	22,539
Average Saturday UPT	13,871
Average Sunday UPT	10,846

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	7,692,478
Annual Vehicle/Passenger Car Revenue Hours (VRH)	627,990
Vehicles Operated in Maximum Service (VOMS)	312
Vehicles Available for Maximum Service (VAMS)	408

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	157	58	27,299,360	6,954,249	6,068,298	516,030	0.00
Demand Response	0	97	2,187,747	173,825	1,624,180	111,960	0.00
Total	157	155	29,487,107	7,128,074	7,692,478	627,990	0.00

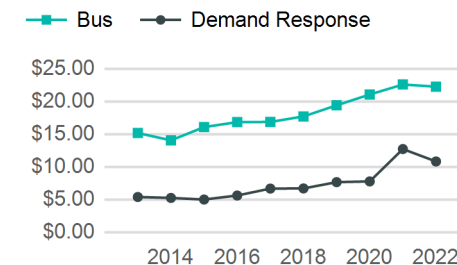
Metrics

Service Efficiency

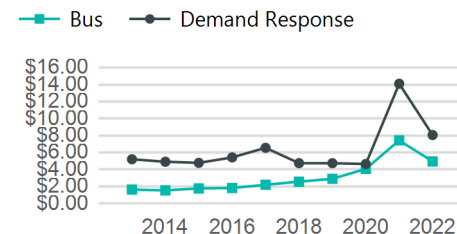
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$22.30	\$262.19	1.1	13.5	\$4.96	\$19.46
Demand Response	\$10.87	\$157.64	0.1	1.6	\$8.07	\$101.53
Total	\$19.88	\$243.55	0.9	11.4	\$5.19	\$21.46

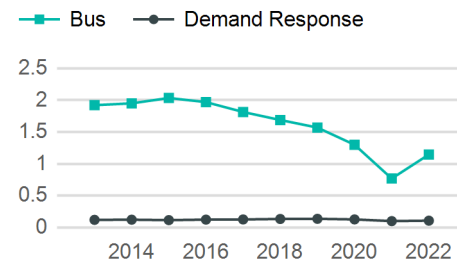
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2022 Annual Agency Profile - San Mateo County Transit District (NTD ID 90009)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$82,597,525	54.0%	Directly Generated	\$72,738,150	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>		
Materials and Supplies	\$9,355,618	6.1%	Federal Government	\$18,158,565			
Purchased Transportation	\$30,945,499	20.2%	Local Government	\$42,298,309			
Other Operating Expenses	\$30,049,952	19.6%	State Government	\$12,907,314			
Total Operating Expenses	\$152,948,594	100.0%	Total Operating Funds Expended	\$146,102,338			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>		
			Federal Government	\$73,815			
			Local Government	\$8,188,483			
			State Government	\$1,800,265			
Reconciling OE Cash Expenditures	(\$6,846,256)		Total Capital Funds Expended	\$10,062,563			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$135,299,674	\$8,475,726	\$4,116,534	\$1,308,715	\$2,518,742	\$0	
Demand Response	\$17,648,920	\$437,606	\$2,118,572	\$0	\$0	\$0	
Total	\$152,948,594	\$8,913,332	\$6,235,106	\$1,308,715	\$2,518,742	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		
				Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 42%; Equipment - Trucks and other Rubber Tire Vehicles - 67%; Facility - Administrative / Maintenance Facilities - 11%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 54%; Rolling Stock - CU - Cutaway - 46%; Rolling Stock - MV - Minivan - 0%		Bus	215	291	20.6%	9.2
		Demand Response	97	117	35.3%	4.0

p. 2 of 2