

2022 Annual Agency Profile - Santa Cruz Metropolitan Transit District (NTD ID 90006)

Mailing Address: 110 VERNON ST
SANTA CRUZ, CA 95060-2130

Website: <http://www.scmtd.com/>

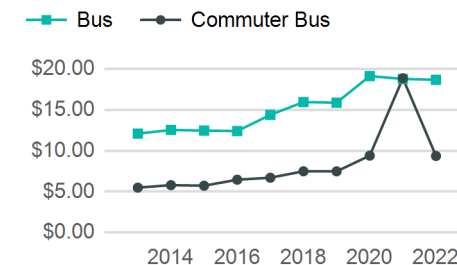
Geographic Coverage

Primary Urbanized Area	Santa Cruz, CA
Square Miles	60
Population	169,038
Other Areas Served:	
	Watsonville, CA, California Non-UZA
Service Area Population	270,861
Service Area Sq. Miles	445

Service Consumed

Annual Passenger Miles Traveled (PMT)	15,672,325
Annual Unlinked Trips (UPT)	2,837,891
Average Weekday UPT	8,845
Average Saturday UPT	5,558
Average Sunday UPT	5,451

Operating Expenses per Vehicle Revenue Mile



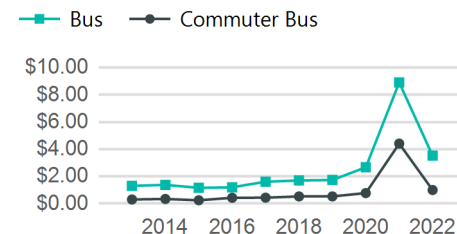
Assets

Revenue Vehicles	136
Service Vehicles	45
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,952,329
Annual Vehicle/Passenger Car Revenue Hours (VRH)	211,715
Vehicles Operated in Maximum Service (VOMS)	86
Vehicles Available for Maximum Service (VAMS)	125

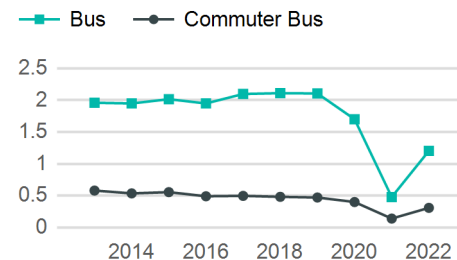
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	6	0	3,528,679	115,354	374,187	13,222	0.00
Bus	51	0	11,730,286	2,659,929	2,210,921	166,287	0.00
Demand Response	29	0	413,360	62,608	367,221	32,206	0.00
Total	86	0	15,672,325	2,837,891	2,952,329	211,715	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$9.36	\$264.96	0.3	8.7	\$0.99	\$30.37
Bus	\$18.67	\$248.29	1.2	16.0	\$3.52	\$15.52
Demand Response	\$14.48	\$165.09	0.2	1.9	\$12.86	\$84.92
Total	\$16.97	\$236.68	1.0	13.4	\$3.20	\$17.66

2022 Annual Agency Profile - Santa Cruz Metropolitan Transit District (NTD ID 90006)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$38,954,614	77.7%	Directly Generated	\$20,313,398	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,002,038	8.0%	Federal Government	\$20,847,377			
Purchased Transportation	\$0	0.0%	Local Government	\$8,592,943			
Other Operating Expenses	\$7,151,649	14.3%	State Government	\$4,842,291			
Total Operating Expenses	\$50,108,301	100.0%	Total Operating Funds Expended	\$54,596,009			
			Sources of Capital Funds Expended				
			Directly Generated	\$794,901			
			Federal Government	\$1,496,889			
			Local Government	\$0			
			State Government	\$5,228,832			
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,487,708</i>		Total Capital Funds Expended	\$7,520,622			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Commuter Bus	\$3,503,299	\$1,244,850	\$21,528	\$0	\$0	\$0	
Bus	\$41,288,210	\$6,792,351	\$6,623,605	\$274,760	\$510,349	\$46,824	
Demand Response	\$5,316,792	\$210,547	\$0	\$0	\$43,556	\$0	
Total	\$50,108,301	\$8,247,748	\$6,645,133	\$274,760	\$553,905	\$46,824	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 12%; Equipment - Trucks and other Rubber Tire		Commuter Bus	6	15	150.0%	9.3
Vehicles - 68%; Facility - Administrative / Maintenance Facilities - 0%; Facility -		Bus	51	78	10.3%	13.7
Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 100%;		Demand Response	29	32	52.9%	7.4
Rolling Stock - BU - Bus - 31%; Rolling Stock - CU - Cutaway - 7%; Rolling Stock -						
MV - Minivan - 100%; Rolling Stock - VN - Van - 0%						