

2022 Annual Agency Profile - Disability Services, Inc. dba Envida (NTD ID 88288)

Mailing Address: 5660 N ACADEMY BLVD
COLORADO SPRINGS, CO 80918-3659

Website: <https://envidacares.org/>

Geographic Coverage

Primary Urbanized/Rural Area Colorado Springs, CO
Service Area Population 515,853
Service Area Sq. Miles 275
Other Areas Served:
Colorado Non-UZA

Assets

Revenue Vehicles 24
Service Vehicles 0
Facilities 0

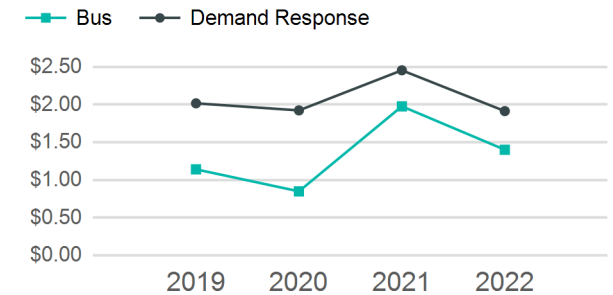
Service Consumed

Annual Unlinked Trips (UPT) 78,276

Service Supplied

Annual Vehicle Revenue Miles (VRM) 548,988
Annual Vehicle Revenue Hours (VRH) 26,517
Vehicles Operated in Maximum Service (VOMS) 25

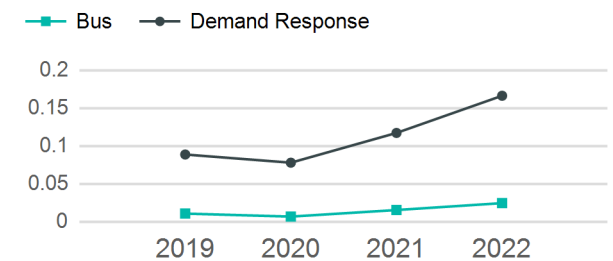
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	76,013	22	0	456,935	22,901
Bus	2,263	3	0	92,053	3,616
Total	78,276	25	0	548,988	26,517

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.83	\$76.38	0.2	3.3	\$23.01
Bus	\$2.80	\$71.37	0.0	0.6	\$114.04
Total	\$3.66	\$75.69	0.1	3.0	\$25.64

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2022 Funding Breakdown

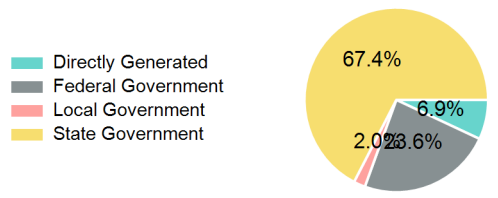
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,749,122	\$0
Bus	\$258,080	\$0
Total	\$2,007,202	\$0

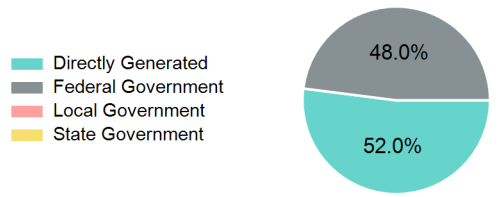
Sources of Operating Funds Expended

Directly Generated	\$139,260
Federal Government	\$474,203
Local Government	\$41,030
State Government	\$1,352,709
Total Operating Funds Expended	\$2,007,202

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$405,268
Federal Government	\$373,915
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$779,183

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	1.8
Bus	4.3