

2022 Annual Agency Profile - Bent County dba Bent County Transit (NTD ID 88229)

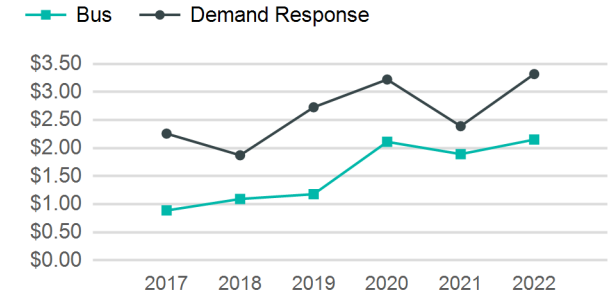
Mailing Address: 725 BENT AVE
LAS ANIMAS, CO 81054-1743

Website: <http://www.bentcounty.net/residents/transportation.php#.wygyf6d>
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Service Consumed

Annual Unlinked Trips (UPT) 28,646

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

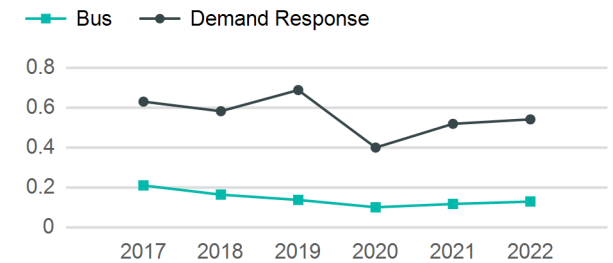
Service Supplied

Annual Vehicle Revenue Miles (VRM) 173,673
Annual Vehicle Revenue Hours (VRH) 6,277
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,196	1	0	15,144	1,987
Bus	20,450	4	0	158,529	4,290
Total	28,646	5	0	173,673	6,277

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.32	\$25.29	0.5	4.1	\$6.13
Bus	\$2.15	\$79.49	0.1	4.8	\$16.67
Total	\$2.25	\$62.33	0.2	4.6	\$13.66

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2022 Funding Breakdown

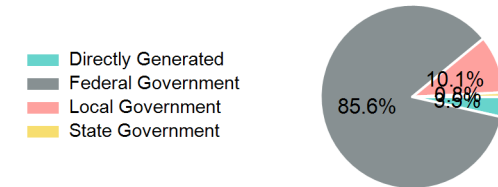
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$50,258	\$1,544
Bus	\$340,992	\$12,185
Total	\$391,250	\$13,729

Sources of Operating Funds Expended

Directly Generated	\$13,729
Federal Government	\$334,885
Local Government	\$39,636
State Government	\$3,000
Total Operating Funds Expended	\$391,250

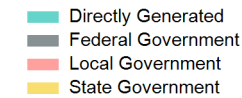
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	3.0
Bus	10.8