

2022 Annual Agency Profile - City of Winter Park (NTD ID 88225)

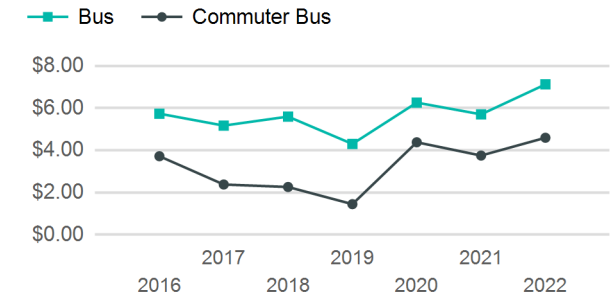
Mailing Address: P.O. Box 3327
, CO

Website: <http://www.theliftwp.com>

Service Consumed

Annual Unlinked Trips (UPT) 371,748

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 27
Service Vehicles 0
Facilities 0

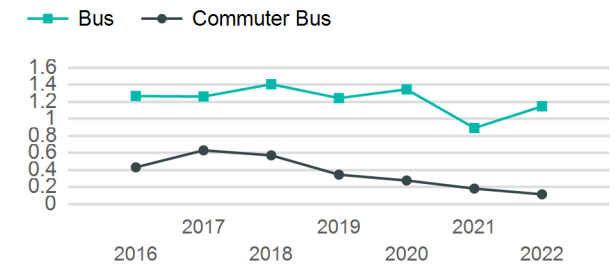
Service Supplied

Annual Vehicle Revenue Miles (VRM) 418,176
Annual Vehicle Revenue Hours (VRH) 29,021
Vehicles Operated in Maximum Service (VOMS) 23

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9,380	0	2	82,086	3,668
Demand Response	2,397	0	2	22,141	1,948
Bus	359,971	0	19	313,949	23,405
Total	371,748	0	23	418,176	29,021

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.60	\$102.84	0.1	2.6	\$40.21
Demand Response	\$6.77	\$76.99	0.1	1.2	\$62.57
Bus	\$7.12	\$95.55	1.1	15.4	\$6.21
Total	\$6.61	\$95.23	0.9	12.8	\$7.43

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2022 Funding Breakdown

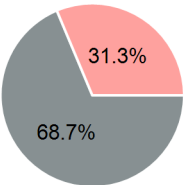
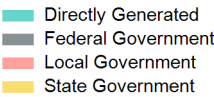
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$377,209	\$0
Demand Response	\$149,984	\$0
Bus	\$2,236,390	\$0
Total	\$2,763,583	\$0

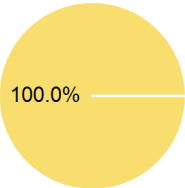
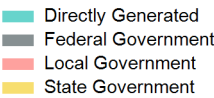
Directly Generated	\$0
Federal Government	\$1,897,852
Local Government	\$865,731
State Government	\$0
Total Operating Funds Expended	\$2,763,583



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$2,974,262
Total Capital Funds Expended	\$2,974,262



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 48%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 41%
Rolling Stock - SV - Sports Utility Vehicle - 24%
Rolling Stock - TR - Aerial Tramway - 42%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Commuter Bus	13.4
Demand Response	4.0
Bus	13.4