2022 Annual Agency Profile - Yankton Sioux Tribe (NTD ID 88194)

Mailing Address: 800 MAIN AVE SW Website: http://www.yanktonsiouxtribe.net

WAGNER, SD 57380-7165

Geographic Coverage S	ervice Consumed
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Primary Urbanized/Rural Area South Dakota Non-UZA Annual Unlinked Trips (UPT) 4,507

Other Areas Served:

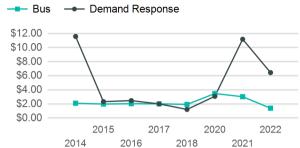
	Assets	Service Supplied	
Revenue Vehicles	5	Annual Vehicle Revenue Miles (VRM)	146,736
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	5,086
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	5

Modal Characteristics

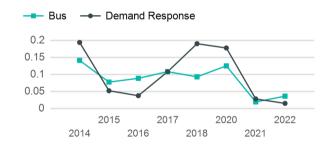
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	541	2	0	36,587	933
Bus	3,966	3	0	110,149	4,153
Total	4,507	5	0	146,736	5,086

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response Bus	\$6.45 \$1.39	\$253.03 \$36.92	0.0 0.0	0.6 1.0	\$436.37 \$38.67	
Total	\$2.65	\$76.57	0.0	0.9	\$86.40	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

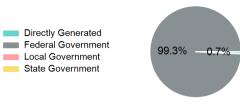
Summary of	Operating	Expenses	(OE)
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Operating Fare **Expenses** Mode Revenues \$236.075 **Demand Response** \$481 \$153,349 Bus \$2,377 \$389,424 \$2,858 **Total**

Sources of Operating Funds Expended

Total Operating Funds Expended	\$389,424
State Government	\$0
Local Government	\$0
Federal Government	\$386,566
Directly Generated	\$2,858

Operating Funding Sources



Capital Funding Sources



\$0 State Government **Total Capital Funds Expended** \$0 Directly Generated Federal Government Local Government State Government

2022 Asset Management

Transit Asset Management (TAM) Tier TAM Sponsor NTD ID 8R04 Tier II

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.2
Bus	4.2

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