

2022 Annual Agency Profile - Crow Tribe of Indians (NTD ID 88188)

Mailing Address: 317 HERITAGE RD
CROW AGENCY, MT 59022-7120

Website: <http://www.crow-nsn.gov>

Geographic Coverage

Primary Urbanized/Rural Area Montana Non-UZA

Other Areas Served:

Billings, MT

Assets

Revenue Vehicles 7
Service Vehicles 1
Facilities 0

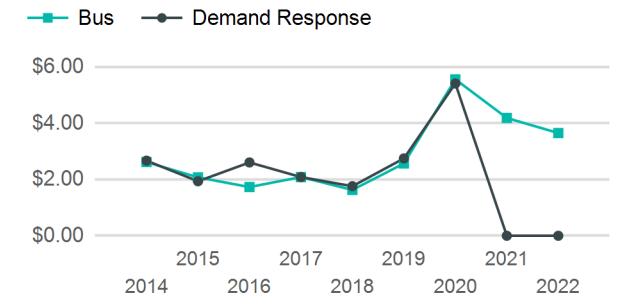
Service Consumed

Annual Unlinked Trips (UPT) 8,536

Service Supplied

Annual Vehicle Revenue Miles (VRM) 221,907
Annual Vehicle Revenue Hours (VRH) 4,943
Vehicles Operated in Maximum Service (VOMS) 6

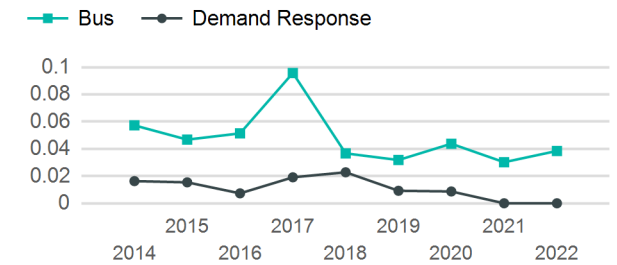
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 0 | 0 | 0 | 0 | 0 |
| Bus | 8,536 | 6 | 0 | 221,907 | 4,943 |
| Total | 8,536 | 6 | 0 | 221,907 | 4,943 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$0.00 | \$0.00 | 0.0 | 0.0 | \$0.00 |
| Bus | \$3.65 | \$163.84 | 0.0 | 1.7 | \$94.88 |
| Total | \$3.65 | \$163.84 | 0.0 | 1.7 | \$94.88 |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

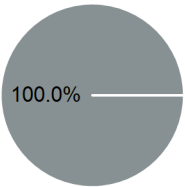
Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$0 | \$0 |
| Bus | \$809,866 | \$0 |
| Total | \$809,866 | \$0 |

| | |
|--------------------------------|-----------|
| Directly Generated | \$0 |
| Federal Government | \$809,866 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$809,866 |

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

- Directly Generated
- Federal Government
- Local Government
- State Government

2022 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 8R02 |
|-------------------------------------|---------|--------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 10.5 |
| Bus | 5.7 |