# 2022 Annual Agency Profile - Northern Cheyenne Tribe (NTD ID 88116)

**Service Consumed** 

Mailing Address: 100 COYOTE DR Website: http://www.cheyennenation.com

LAME DEER, MT 59043-0128

**Geographic Coverage** 

Primary Urbanized/Rural Area	Montana Non-Uz	n-UZA Annual Unlinked Trips (UPT)	
Other Areas Served:			
Assets		Service Supplied	
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	6,311
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	205
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	2

# Operating Expenses per Vehicle Revenue Mile --- Bus \$200.00 \$150.00 \$50.00 \$0.00 \$2014 2016 2018 2020 2022

### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	399	2	0	6,311	205
Total	399	2	0	6,311	205

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$20.04	\$616.81	0.1	1.9	\$316.91		
Total	\$20.04	\$616.81	0.1	1.9	\$316.91		





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# **2022 Funding Breakdown**

	Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$126,446 \$0 \$0	Directly Generated Federal Government Local Government State Government	100.0%
			Total Operating	\$126,446		
Bus	\$126,446	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$126,446	<b>\$0</b>				
			Sources of Capital Fun	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$962,934 \$0 \$0	Federal Government Local Government State Government	100.0%
		7	Total Capital Funds Expended	\$962,934		

## **2022 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

### **Metrics**

2022 Performance Measure - Asset - 2023 Target	Avera		
(% not in State of Good Repair)	Mode	Age in Years	
Rolling Stock - CU - Cutaway - 0%	Bus	6.5	
Rolling Stock - MV - Minivan - 0%			

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