

# 2022 Annual Agency Profile - Souris Basin Transit (NTD ID 80302)

**Mailing Address:** 805 31ST ST SE  
MINOT, ND 58701-5104

**Website:** <http://www.sourisbasintransit.com>

## Service Consumed

**Annual Unlinked Trips (UPT)** 79,737

North Dakota Non-UZA

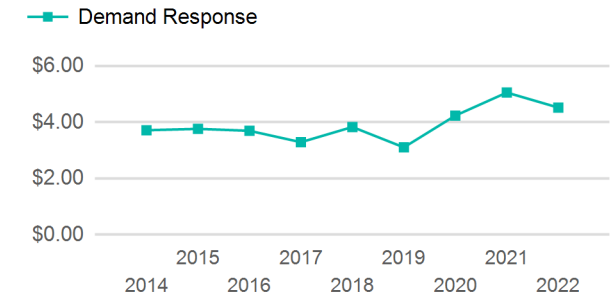
## Assets

**Revenue Vehicles** 27  
**Service Vehicles** 3  
**Facilities** 1

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 410,194  
**Annual Vehicle Revenue Hours (VRH)** 30,298  
**Vehicles Operated in Maximum Service (VOMS)** 23

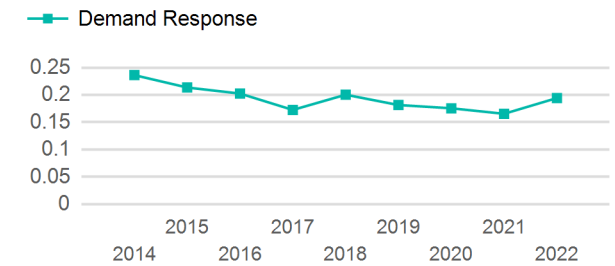
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	79,737	23	0	410,194	30,298
<b>Total</b>	<b>79,737</b>	<b>23</b>	<b>0</b>	<b>410,194</b>	<b>30,298</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.52	\$61.18	0.2	2.6	\$23.25
<b>Total</b>	<b>\$4.52</b>	<b>\$61.18</b>	<b>0.2</b>	<b>2.6</b>	<b>\$23.25</b>

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2022 Funding Breakdown

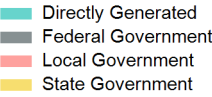
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,853,621	\$174,474
Total	\$1,853,621	\$174,474

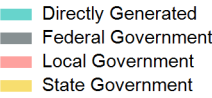
Directly Generated	\$207,474
Federal Government	\$958,574
Local Government	\$209,066
State Government	\$478,507
Total Operating Funds Expended	\$1,853,621



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$198,589
Local Government	\$0
State Government	\$72,800
Total Capital Funds Expended	\$271,389



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 54%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 16%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - MV - Minivan - 20%  
Rolling Stock - SV - Sports Utility Vehicle - 0%  
Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	2.6