

2022 Annual Agency Profile - Hazen Busing Project (NTD ID 80290)

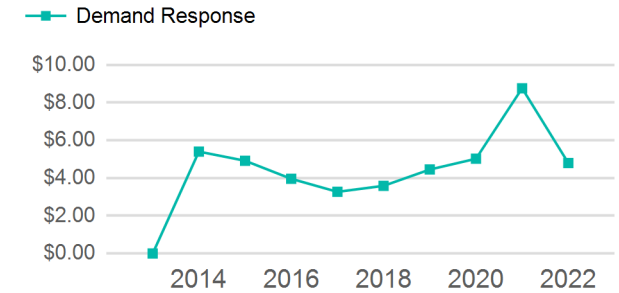
Mailing Address: 110 11TH AVE NW
HAZEN, ND 58545-4125

Website: <http://www.hazennd.org>

Service Consumed

Annual Unlinked Trips (UPT) 10,188

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 1

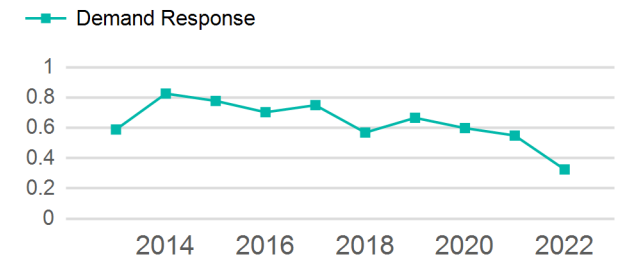
Service Supplied

Annual Vehicle Revenue Miles (VRM) 31,317
Annual Vehicle Revenue Hours (VRH) 5,725
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,188	5	0	31,317	5,725
Total	10,188	5	0	31,317	5,725

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.80	\$26.23	0.3	1.8	\$14.74
Total	\$4.80	\$26.23	0.3	1.8	\$14.74

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2022 Funding Breakdown

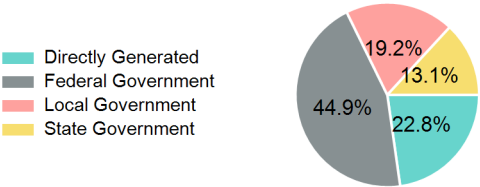
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$150,188	\$21,270
Total	\$150,188	\$21,270

Directly Generated	\$34,171
Federal Government	\$67,497
Local Government	\$28,853
State Government	\$19,667
Total Operating Funds Expended	\$150,188



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 54%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	6.4