

2022 Annual Agency Profile - Via Mobility Services (NTD ID 80285)

Mailing Address: 2855 63RD ST
BOULDER, CO 80301-2959

Website: <http://www.viacolorado.org/>

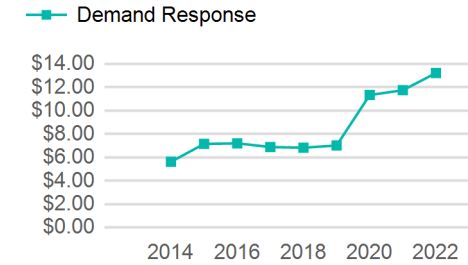
Geographic Coverage

Primary Urbanized Area	Boulder, CO
Square Miles	25
Population	120,828
Other Areas Served:	
	Colorado Non-UZA, Denver--Aurora, CO, Longmont, CO, Lafayette--Erie--Louisville, CO
Service Area Population	2,991,231
Service Area Sq. Miles	2,500

Service Consumed

Annual Passenger Miles Traveled (PMT)	856,659
Annual Unlinked Trips (UPT)	107,745
Average Weekday UPT	405
Average Saturday UPT	62
Average Sunday UPT	53

Operating Expenses per Vehicle Revenue Mile



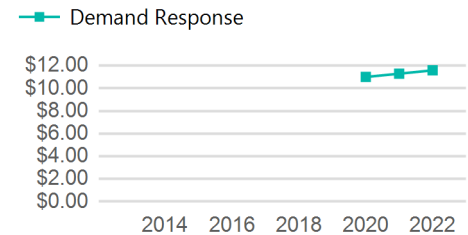
Assets

Revenue Vehicles	115
Service Vehicles	3
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	750,630
Annual Vehicle/Passenger Car Revenue Hours (VRH)	68,825
Vehicles Operated in Maximum Service (VOMS)	55
Vehicles Available for Maximum Service (VAMS)	112

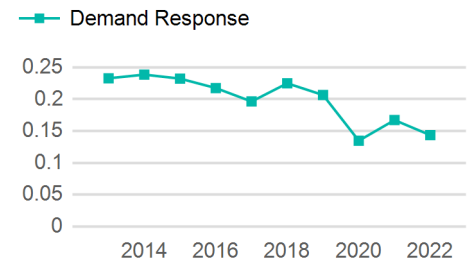
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	55	0	856,659	107,745	750,630	68,825	0.00
Total	55	0	856,659	107,745	750,630	68,825	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$13.23	\$144.24	0.1	1.6	\$11.59	\$92.14
Total	\$13.23	\$144.24	0.1	1.6	\$11.59	\$92.14

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$6,893,985	69.4%	Directly Generated	\$1,203,897	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$1,101,358	11.1%	Federal Government	\$4,702,863			
Purchased Transportation	\$0	0.0%	Local Government	\$3,034,095			
Other Operating Expenses	\$1,931,904	19.5%	State Government	\$986,392			
Total Operating Expenses	\$9,927,247	100.0%	Total Operating Funds Expended	\$9,927,247	Capital Funding Sources		
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$0			
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$879,742			
			Total Capital Funds Expended	\$879,742			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$9,927,247	\$1,637	\$0	\$279,742	\$600,000	\$0	
Total	\$9,927,247	\$1,637	\$0	\$279,742	\$600,000	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II		TAM Sponsor NTD ID		8R01		
				Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Demand Response	55	112	103.6%	6.3