

2022 Annual Agency Profile - Archuleta County Transportation/Mountain Express Transit dba Mountain Express Transit (NTD ID 80280)

Mailing Address: 398 LEWIS STREET
PAGOSA SPRINGS, CO 81147-6015

Website: <http://archuletacounty.org/681/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 5,838

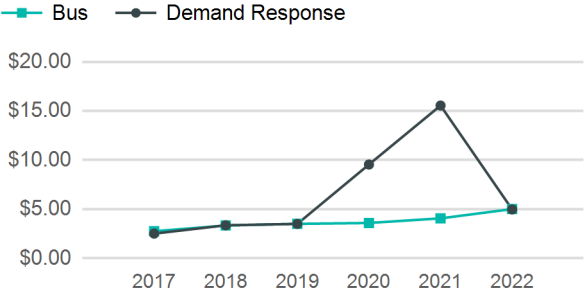
Assets

Revenue Vehicles	4
Service Vehicles	0
Facilities	0

Service Supplied

Annual Vehicle Revenue Miles (VRM)	60,279
Annual Vehicle Revenue Hours (VRH)	3,935
Vehicles Operated in Maximum Service (VOMS)	4

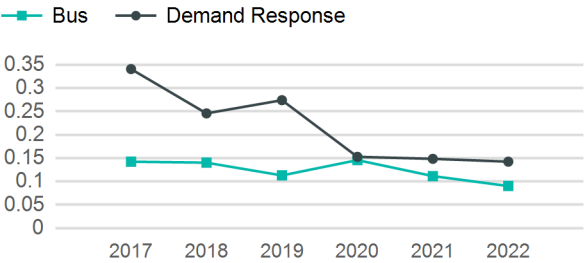
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,084	2	0	7,608	647
Bus	4,754	2	0	52,671	3,288
Total	5,838	4	0	60,279	3,935

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.98	\$58.57	0.1	1.7	\$34.96
Bus	\$5.02	\$80.35	0.1	1.4	\$55.58
Total	\$5.01	\$76.77	0.1	1.5	\$51.75

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$37,897	\$2,142
Bus	\$264,205	\$3,968
Total	\$302,102	\$6,110

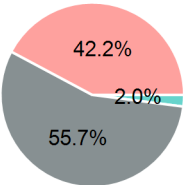
2022 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$6,110
Federal Government	\$168,389
Local Government	\$127,603
State Government	\$0
Total Operating Funds Expended	\$302,102

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 48%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 41%
Rolling Stock - SV - Sports Utility Vehicle - 24%
Rolling Stock - TR - Aerial Tramway - 42%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	5.5
Bus	11.0