

2022 Annual Agency Profile - The Canon City Golden Age Council, Inc (NTD ID 80274)

Mailing Address: 728 Main St
Canon City, CO 81212-3739

Website: <http://www.uaacog.com>

Service Consumed

Annual Unlinked Trips (UPT) 5,701

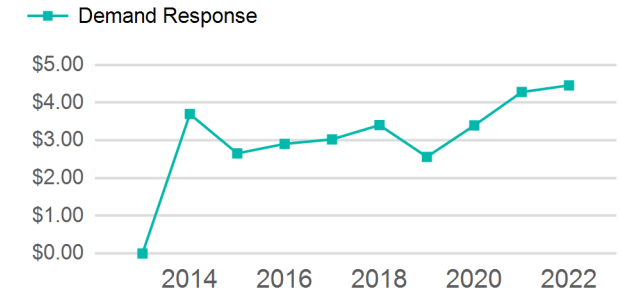
Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 68,414
Annual Vehicle Revenue Hours (VRH) 5,512
Vehicles Operated in Maximum Service (VOMS) 9

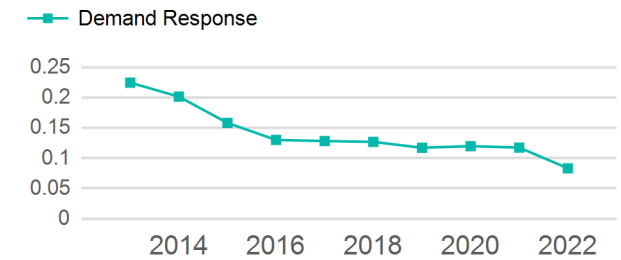
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,701	9	0	68,414	5,512
Total	5,701	9	0	68,414	5,512

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.46	\$55.32	0.1	1.0	\$53.49
Total	\$4.46	\$55.32	0.1	1.0	\$53.49

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2022 Funding Breakdown

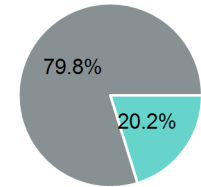
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$304,931	\$61,655
Total	\$304,931	\$61,655

Sources of Operating Funds Expended

Directly Generated	\$61,655
Federal Government	\$243,276
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$304,931

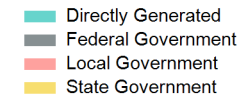
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 8R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 48%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 41%
Rolling Stock - SV - Sports Utility Vehicle - 24%
Rolling Stock - TR - Aerial Tramway - 42%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	7.3