

2022 Annual Agency Profile - Town of Snowmass Village dba Village Shuttle (NTD ID 80263)

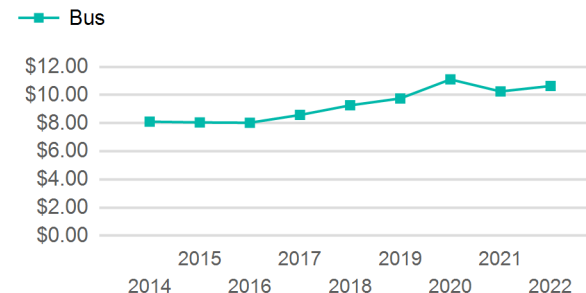
Mailing Address: 22 DALY LN
SNOWMASS VILLAGE, CO 81615

Website: <http://www.tosv.com>

Service Consumed

Annual Unlinked Trips (UPT) 457,337

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 31
Service Vehicles 2
Facilities 6

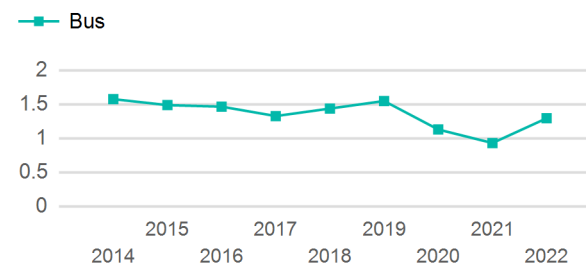
Service Supplied

Annual Vehicle Revenue Miles (VRM) 353,362
Annual Vehicle Revenue Hours (VRH) 34,764
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	457,337	24	0	353,362	34,764
Total	457,337	24	0	353,362	34,764

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.64	\$108.17	1.3	13.2	\$8.22
Total	\$10.64	\$108.17	1.3	13.2	\$8.22

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2022 Funding Breakdown

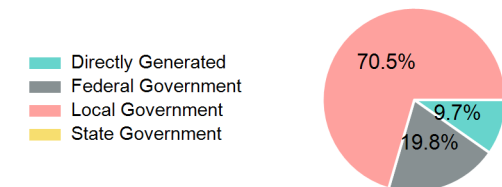
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,760,512	\$0
Total	\$3,760,512	\$0

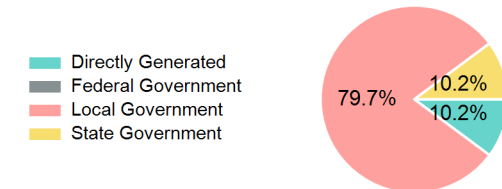
Sources of Operating Funds Expended

Directly Generated	\$364,953
Federal Government	\$745,471
Local Government	\$2,650,088
State Government	\$0
Total Operating Funds Expended	\$3,760,512

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$106,676
Federal Government	\$0
Local Government	\$836,295
State Government	\$106,749
Total Capital Funds Expended	\$1,049,720

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Bus	6.1