

2022 Annual Agency Profile - Basin Transit Association (NTD ID 80260)

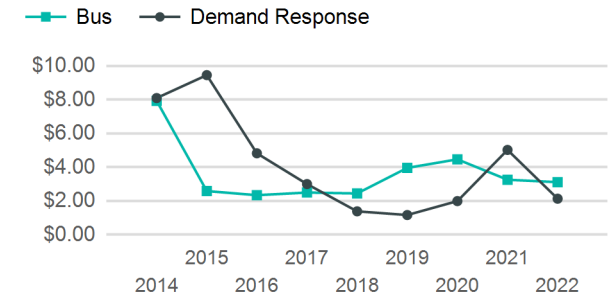
Mailing Address: 330 E 100 S
ROOSEVELT, UT 84066-3121

Website: <http://www.ubaog.org>

Service Consumed

Annual Unlinked Trips (UPT) 23,722

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 28
Service Vehicles 2
Facilities 1

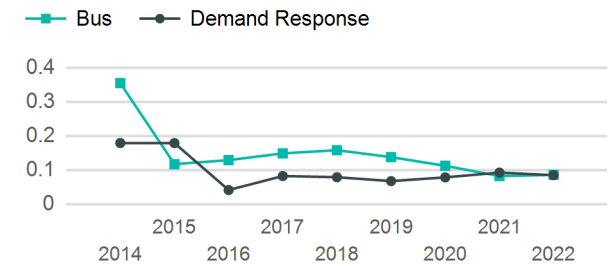
Service Supplied

Annual Vehicle Revenue Miles (VRM) 270,056
Annual Vehicle Revenue Hours (VRH) 10,590
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,097	3	0	17,943	783
Bus	21,625	4	0	252,113	9,807
Total	23,722	7	0	270,056	10,590

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.02	\$114.94	0.1	2.7	\$42.92
Bus	\$3.11	\$80.03	0.1	2.2	\$36.30
Total	\$3.24	\$82.61	0.1	2.2	\$36.88

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2022 Funding Breakdown

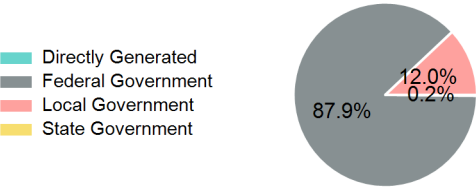
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$90,000	\$1,480
Bus	\$784,891	\$0
Total	\$874,891	\$1,480

Directly Generated	\$1,480
Federal Government	\$768,625
Local Government	\$104,786
State Government	\$0
Total Operating Funds Expended	\$874,891



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R06
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 80%
Equipment - Trucks and other Rubber Tire Vehicles - 65%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 13%
Rolling Stock - MV - Minivan - 57%
Rolling Stock - SV - Sports Utility Vehicle - 75%
Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	6.3
Bus	8.6