

2022 Annual Agency Profile - Benson County Transportation (NTD ID 80249)

Mailing Address: 503 RAILWAY AVE
MADDOCK, ND 58348-0306

Website: <http://www.bensoncountytransportation.com>

Service Consumed

Annual Unlinked Trips (UPT) 854

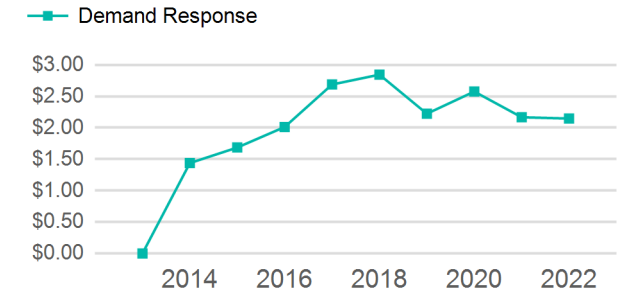
Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 48,401
Annual Vehicle Revenue Hours (VRH) 1,572
Vehicles Operated in Maximum Service (VOMS) 2

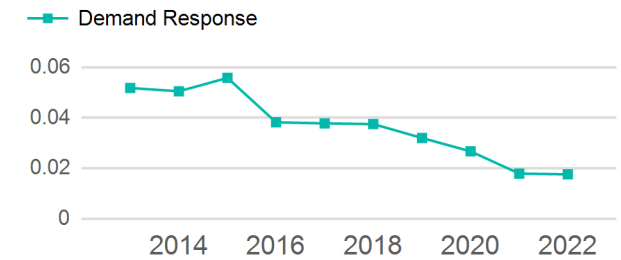
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	854	2	0	48,401	1,572
Total	854	2	0	48,401	1,572

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.15	\$66.08	0.0	0.5	\$121.63
Total	\$2.15	\$66.08	0.0	0.5	\$121.63

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2022 Funding Breakdown

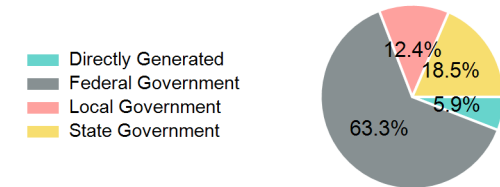
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$103,874	\$4,306
Total	\$103,874	\$4,306

Sources of Operating Funds Expended

Directly Generated	\$6,091
Federal Government	\$65,719
Local Government	\$12,847
State Government	\$19,217
Total Operating Funds Expended	\$103,874

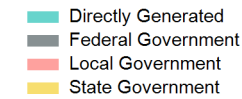
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	3.0