

2022 Annual Agency Profile - Human Resource Development Council District IX, Inc. (NTD ID 80235)

Mailing Address: 32 S TRACY AVE BOZEMAN
BOZEMAN, MT 59715

Website: <http://www.streamlinebus.com>

Service Consumed

Annual Unlinked Trips (UPT) 139,741

Montana Non-UZA

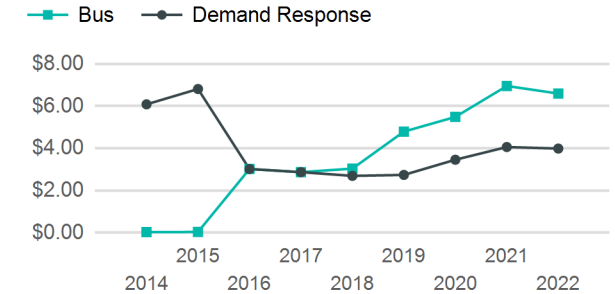
Assets

Revenue Vehicles 29
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 422,896
Annual Vehicle Revenue Hours (VRH) 31,697
Vehicles Operated in Maximum Service (VOMS) 23

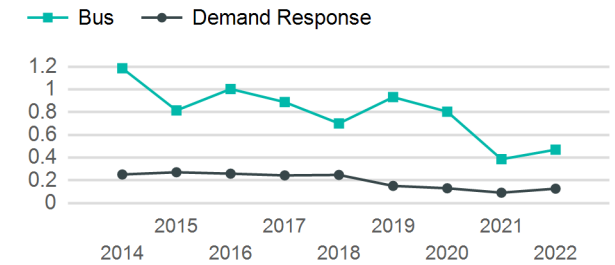
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,747	11	0	171,682	12,047
Bus	117,994	0	12	251,214	19,650
Total	139,741	11	12	422,896	31,697

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.99	\$56.83	0.1	1.8	\$31.48
Bus	\$6.60	\$84.32	0.5	6.0	\$14.04
Total	\$5.54	\$73.87	0.3	4.4	\$16.76

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2022 Funding Breakdown

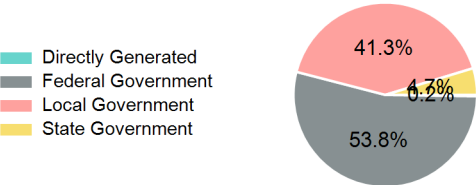
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$684,668	\$5,634
Bus	\$1,656,846	\$0
Total	\$2,341,514	\$5,634

Directly Generated	\$5,634
Federal Government	\$1,259,039
Local Government	\$967,648
State Government	\$109,193
Total Operating Funds Expended	\$2,341,514



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	8.7
Bus	6.9