

2022 Annual Agency Profile - Huerfano/Las Animas Council of Governments dba South Central Council of Governments (NTD ID 80227)

Mailing Address: 300 S BONAVENTURE AVE
TRINIDAD, CO 81082-2047

Website: <http://www.sccog.net>

Service Consumed

Annual Unlinked Trips (UPT) 13,106

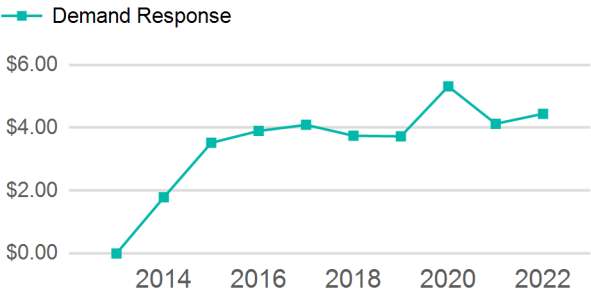
Assets

Revenue Vehicles	17
Service Vehicles	0
Facilities	0

Service Supplied

Annual Vehicle Revenue Miles (VRM)	127,068
Annual Vehicle Revenue Hours (VRH)	6,106
Vehicles Operated in Maximum Service (VOMS)	8

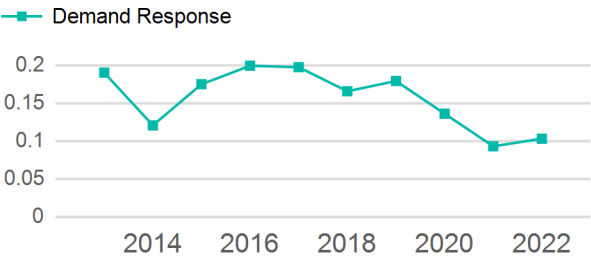
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,106	8	0	127,068	6,106
Total	13,106	8	0	127,068	6,106

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.44	\$92.48	0.1	2.1	\$43.08
Total	\$4.44	\$92.48	0.1	2.1	\$43.08

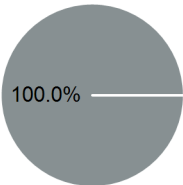
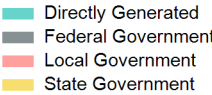
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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

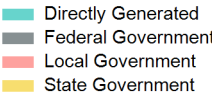
Operating Funding Sources



Mode	Operating Expenses	Fare Revenues
Demand Response	\$564,660	\$0
Total	\$564,660	\$0

Directly Generated	\$0
Federal Government	\$564,660
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$564,660

Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	8.9

Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 48%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 41%
Rolling Stock - SV - Sports Utility Vehicle - 24%
Rolling Stock - TR - Aerial Tramway - 42%
Rolling Stock - VN - Van - 20%