

# 2022 Annual Agency Profile - Northeast Colorado Association of Local Governments dba County Express (NTD ID 80221)

**Mailing Address:** 231 MAIN ST  
FORT MORGAN, CO 80701-2106

**Website:** <http://www.necalg.com>

## Service Consumed

**Annual Unlinked Trips (UPT)** 91,246

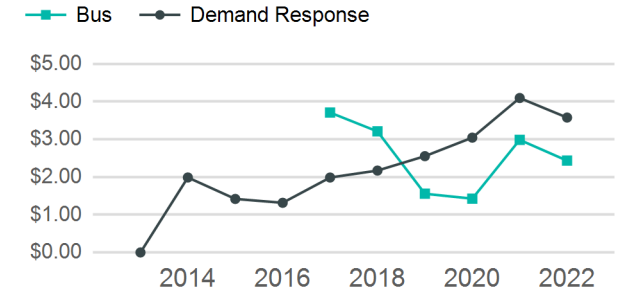
## Assets

**Revenue Vehicles** 76  
**Service Vehicles** 0  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 511,598  
**Annual Vehicle Revenue Hours (VRH)** 30,918  
**Vehicles Operated in Maximum Service (VOMS)** 51

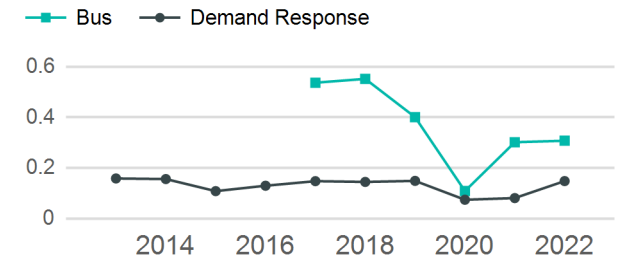
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61,459	46	0	414,769	24,410
Bus	29,787	5	0	96,829	6,508
<b>Total</b>	<b>91,246</b>	<b>51</b>	<b>0</b>	<b>511,598</b>	<b>30,918</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.58	\$60.78	0.1	2.5	\$24.14
Bus	\$2.43	\$36.21	0.3	4.6	\$7.91
<b>Total</b>	<b>\$3.36</b>	<b>\$55.61</b>	<b>0.2</b>	<b>3.0</b>	<b>\$18.84</b>

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Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,483,560	\$589,897
Bus	\$235,674	\$29,958
Total	\$1,719,234	\$619,855

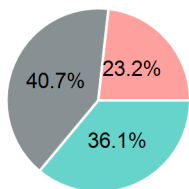
2022 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$619,855
Federal Government	\$700,249
Local Government	\$399,130
State Government	\$0
Total Operating Funds Expended	\$1,719,234

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 63%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 11%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 48%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 31%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 41%
- Rolling Stock - SV - Sports Utility Vehicle - 24%
- Rolling Stock - TR - Aerial Tramway - 42%
- Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	10.7
Bus	8.7