

# 2022 Annual Agency Profile - Converse County Aging Services (NTD ID 80216)

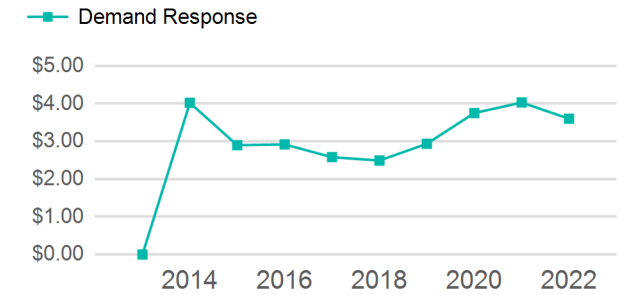
**Mailing Address:** 340 1ST ST W  
DOUGLAS, WY 82633-2157

**Website:** <https://conversecountyaginginc.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 17,132

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 5  
Service Vehicles 0  
Facilities 0

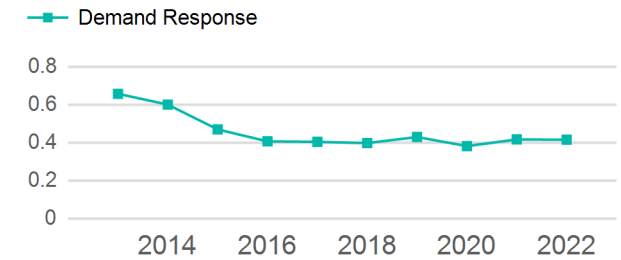
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 41,276  
Annual Vehicle Revenue Hours (VRH) 4,518  
Vehicles Operated in Maximum Service (VOMS) 4

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,132	4	0	41,276	4,518
<b>Total</b>	<b>17,132</b>	<b>4</b>	<b>0</b>	<b>41,276</b>	<b>4,518</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.60	\$32.87	0.4	3.8	\$8.67
<b>Total</b>	<b>\$3.60</b>	<b>\$32.87</b>	<b>0.4</b>	<b>3.8</b>	<b>\$8.67</b>

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2022 Funding Breakdown

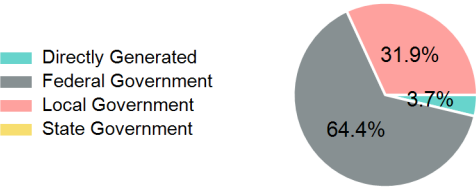
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$148,515	\$5,514
Total	\$148,515	\$5,514

Directly Generated	\$5,514
Federal Government	\$95,614
Local Government	\$47,387
State Government	\$0
Total Operating Funds Expended	\$148,515



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R05
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 67%  
Rolling Stock - BU - Bus - 43%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 42%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 34%

Mode	Average Fleet Age in Years
Demand Response	7.4