

2022 Annual Agency Profile - Custer County Council on Aging (NTD ID 80181)

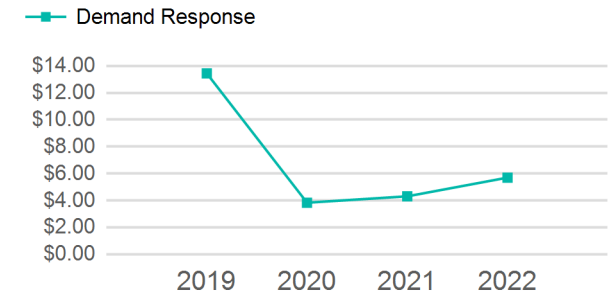
Mailing Address: 1010 MAIN ST STE 18
MILES CITY, MT 59301-3419

Website: <http://www.custer.co.mt.gov>

Service Consumed

Annual Unlinked Trips (UPT) 14,499

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

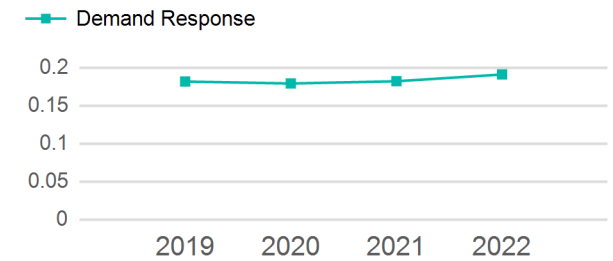
Service Supplied

Annual Vehicle Revenue Miles (VRM) 75,872
Annual Vehicle Revenue Hours (VRH) 6,334
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,499	4	0	75,872	6,334
Total	14,499	4	0	75,872	6,334

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.70	\$68.32	0.2	2.3	\$29.85
Total	\$5.70	\$68.32	0.2	2.3	\$29.85

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2022 Funding Breakdown

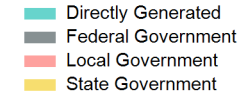
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$432,754	\$17,772
Total	\$432,754	\$17,772

Sources of Operating Funds Expended

Directly Generated	\$67,687
Federal Government	\$226,828
Local Government	\$135,826
State Government	\$2,413
Total Operating Funds Expended	\$432,754

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$47,454
Local Government	\$7,355
State Government	\$0
Total Capital Funds Expended	\$54,809

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	3.2