

2022 Annual Agency Profile - Dolores County Senior Services (NTD ID 80168)

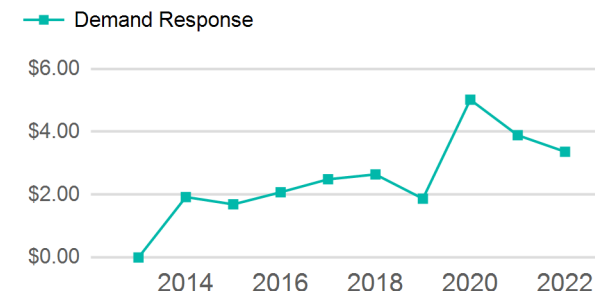
Mailing Address: 8540 RD 7
DOVE CREEK, CO 81324

Website: <http://www.dolorescounty.org/departments-and-contacts/#seniorservices?option=seniorservices>

Service Consumed

Annual Unlinked Trips (UPT) 3,909

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 0

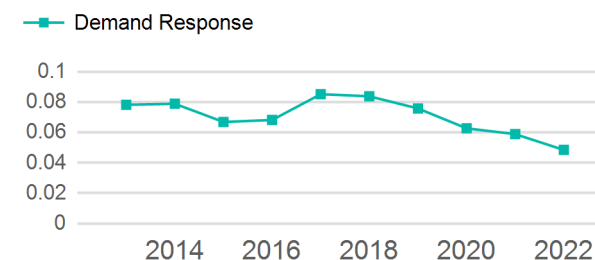
Service Supplied

Annual Vehicle Revenue Miles (VRM) 80,516
Annual Vehicle Revenue Hours (VRH) 3,433
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,909	8	0	80,516	3,433
Total	3,909	8	0	80,516	3,433

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.36	\$78.90	0.0	1.1	\$69.29
Total	\$3.36	\$78.90	0.0	1.1	\$69.29

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

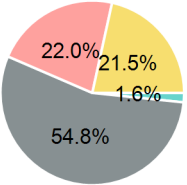
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$270,858	\$4,452
Total	\$270,858	\$4,452

Directly Generated	\$4,452
Federal Government	\$148,447
Local Government	\$59,617
State Government	\$58,342
Total Operating Funds Expended	\$270,858

Directly Generated
Federal Government
Local Government
State Government

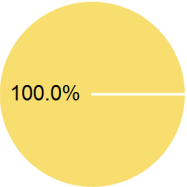


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$88,518
Total Capital Funds Expended	\$88,518

Directly Generated
Federal Government
Local Government
State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 48%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 41%
Rolling Stock - SV - Sports Utility Vehicle - 24%
Rolling Stock - TR - Aerial Tramway - 42%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	8.4