

2022 Annual Agency Profile - Sanders County Council on Aging (NTD ID 80164)

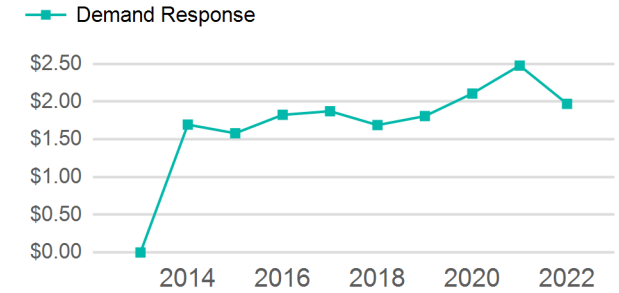
Mailing Address: 203 MAIN ST
HOT SPRINGS, MT 59845-9342

Website: <http://www.sanderscountycouncilonaging.org/sanders-county-transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 12,324

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 0

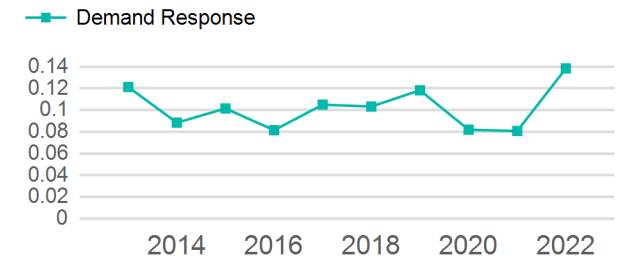
Service Supplied

Annual Vehicle Revenue Miles (VRM) 117,716
Annual Vehicle Revenue Hours (VRH) 6,579
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,324	10	0	117,716	6,579
Total	12,324	10	0	117,716	6,579

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.97	\$35.26	0.1	1.9	\$18.82
Total	\$1.97	\$35.26	0.1	1.9	\$18.82

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

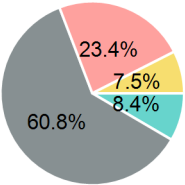
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$231,973	\$19,528
Total	\$231,973	\$19,528

Directly Generated	\$19,528
Federal Government	\$140,935
Local Government	\$54,172
State Government	\$17,338
Total Operating Funds Expended	\$231,973

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	6.6