

# 2022 Annual Agency Profile - Williston Council for the Aging (NTD ID 80160)

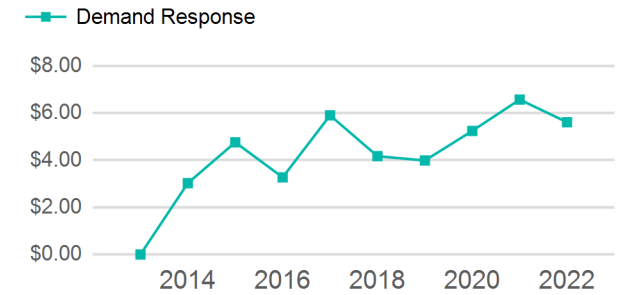
**Mailing Address:** 18 MAIN ST  
WILLISTON, ND 58801-6017

**Website:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 26,033

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 7  
**Service Vehicles** 2  
**Facilities** 2

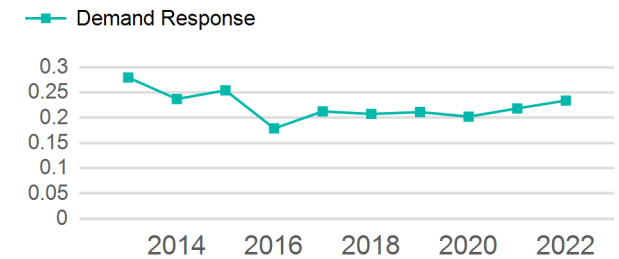
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 111,200  
**Annual Vehicle Revenue Hours (VRH)** 12,115  
**Vehicles Operated in Maximum Service (VOMS)** 10

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,033	10	0	111,200	12,115
<b>Total</b>	<b>26,033</b>	<b>10</b>	<b>0</b>	<b>111,200</b>	<b>12,115</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.61	\$51.49	0.2	2.1	\$23.96
<b>Total</b>	<b>\$5.61</b>	<b>\$51.49</b>	<b>0.2</b>	<b>2.1</b>	<b>\$23.96</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

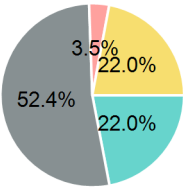
Mode	Operating Expenses	Fare Revenues
Demand Response	\$623,753	\$40,998
<b>Total</b>	<b>\$623,753</b>	<b>\$40,998</b>

### Sources of Operating Funds Expended

Directly Generated	\$137,155
Federal Government	\$327,151
Local Government	\$22,001
State Government	\$137,446
<b>Total Operating Funds Expended</b>	<b>\$623,753</b>

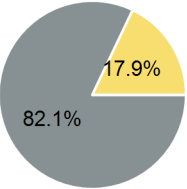
### Operating Funding Sources

Directly Generated  
Federal Government  
Local Government  
State Government



### Capital Funding Sources

Directly Generated  
Federal Government  
Local Government  
State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$48,450
Local Government	\$0
State Government	\$10,565
<b>Total Capital Funds Expended</b>	<b>\$59,015</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 16%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - MV - Minivan - 20%  
Rolling Stock - SV - Sports Utility Vehicle - 0%  
Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	3.3