

2022 Annual Agency Profile - Mountain Express (NTD ID 80159)

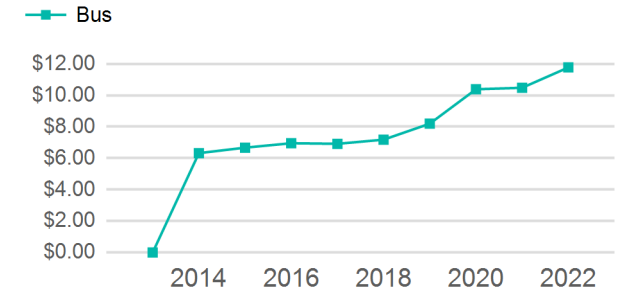
Mailing Address: 803 BUTTE AVE
CRESTED BUTTE, CO 81224

Website: <http://www.mtnexp.org>

Service Consumed

Annual Unlinked Trips (UPT) 535,659

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 22
Service Vehicles 4
Facilities 0

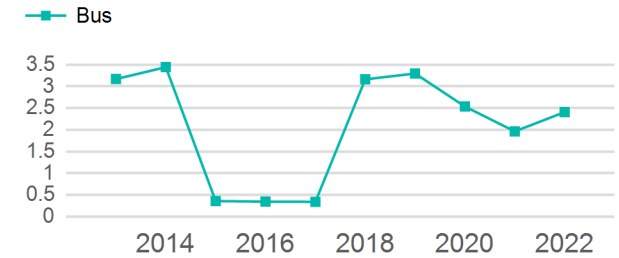
Service Supplied

Annual Vehicle Revenue Miles (VRM) 222,498
Annual Vehicle Revenue Hours (VRH) 20,476
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	535,659	11	0	222,498	20,476
Total	535,659	11	0	222,498	20,476

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.77	\$127.92	2.4	26.2	\$4.89
Total	\$11.77	\$127.92	2.4	26.2	\$4.89

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2022 Funding Breakdown

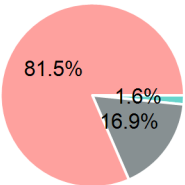
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

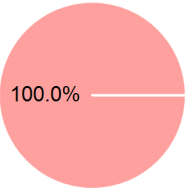
Mode	Operating Expenses	Fare Revenues
Bus	\$2,619,268	\$0
Total	\$2,619,268	\$0

Directly Generated	\$41,566
Federal Government	\$442,423
Local Government	\$2,135,279
State Government	\$0
Total Operating Funds Expended	\$2,619,268



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$84,312
State Government	\$0
Total Capital Funds Expended	\$84,312

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	7.9

Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 48%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 41%
Rolling Stock - SV - Sports Utility Vehicle - 24%
Rolling Stock - TR - Aerial Tramway - 42%
Rolling Stock - VN - Van - 20%