

2022 Annual Agency Profile - Nutrition United (NTD ID 80152)

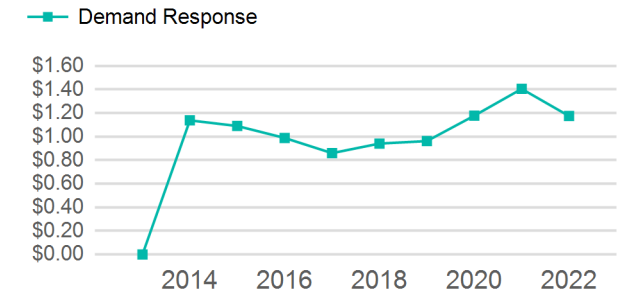
Mailing Address: 119 6TH AVE NE
ROLLA, ND 58367-7207

Website:

Service Consumed

Annual Unlinked Trips (UPT) 6,467

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 1

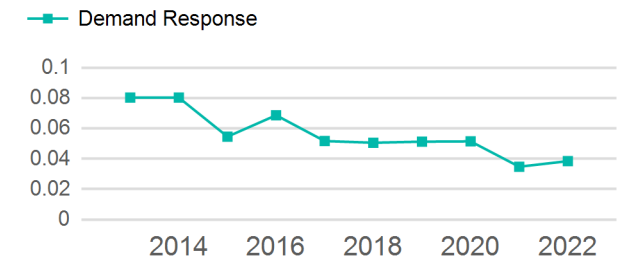
Service Supplied

Annual Vehicle Revenue Miles (VRM) 167,965
Annual Vehicle Revenue Hours (VRH) 5,366
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,467	5	0	167,965	5,366
Total	6,467	5	0	167,965	5,366

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.17	\$36.76	0.0	1.2	\$30.50
Total	\$1.17	\$36.76	0.0	1.2	\$30.50

2022 Annual Agency Profile - Nutrition United (NTD ID 80152)

2022 Funding Breakdown

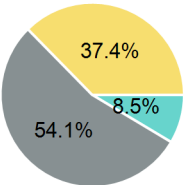
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$197,235	\$16,855
Total	\$197,235	\$16,855

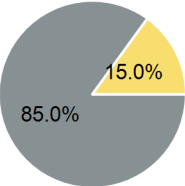
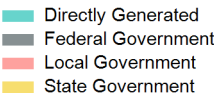
Directly Generated	\$16,855
Federal Government	\$106,631
Local Government	\$0
State Government	\$73,749
Total Operating Funds Expended	\$197,235



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$100,324
Local Government	\$0
State Government	\$17,706
Total Capital Funds Expended	\$118,030



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
-------------------------------------	---------	--------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
Equipment - Automobiles - 54%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	1.5