

2022 Annual Agency Profile - Liberty County Council on Aging (NTD ID 80134)

Mailing Address: 111 1ST ST E
CHESTER, MT 59522-7895

Website: <http://www.chestercommunitycenter.com>

Service Consumed

Annual Unlinked Trips (UPT) 7,263

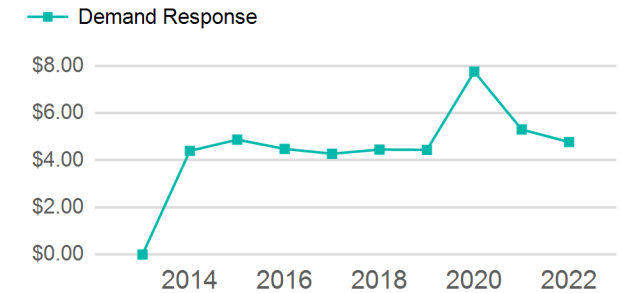
Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 35,789
Annual Vehicle Revenue Hours (VRH) 3,337
Vehicles Operated in Maximum Service (VOMS) 3

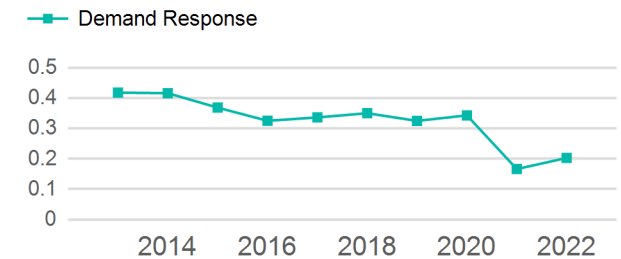
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,263	3	0	35,789	3,337
Total	7,263	3	0	35,789	3,337

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.77	\$51.14	0.2	2.2	\$23.50
Total	\$4.77	\$51.14	0.2	2.2	\$23.50

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2022 Funding Breakdown

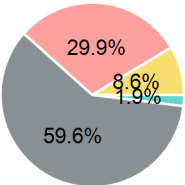
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$170,669	\$0
Total	\$170,669	\$0

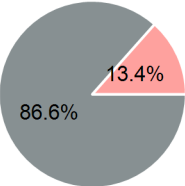
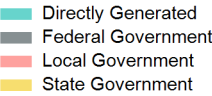
Directly Generated	\$3,325
Federal Government	\$101,773
Local Government	\$50,969
State Government	\$14,602
Total Operating Funds Expended	\$170,669



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$32,892
Local Government	\$5,098
State Government	\$0
Total Capital Funds Expended	\$37,990



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	11.7