

2022 Annual Agency Profile - Devils Lake Transit (Senior Meals & Services) (NTD ID 80122)

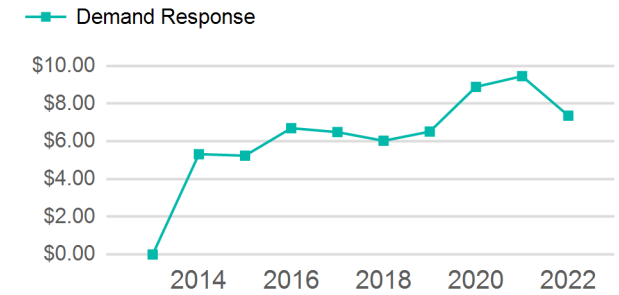
Mailing Address: 202 4TH AVE NE
DEVILS LAKE, ND 58301-3020

Website: <https://www.seniormealsandservices.com/dl-transit.html>

Service Consumed

Annual Unlinked Trips (UPT) 22,364

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

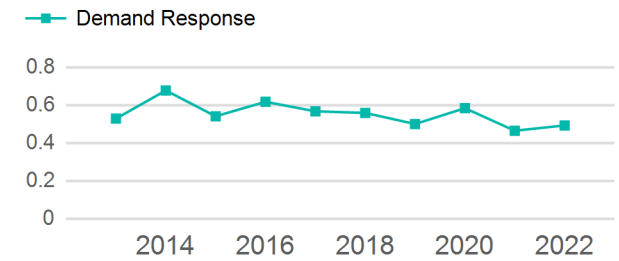
Service Supplied

Annual Vehicle Revenue Miles (VRM) 45,363
Annual Vehicle Revenue Hours (VRH) 6,127
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,364	6	0	45,363	6,127
Total	22,364	6	0	45,363	6,127

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.36	\$54.50	0.5	3.7	\$14.93
Total	\$7.36	\$54.50	0.5	3.7	\$14.93

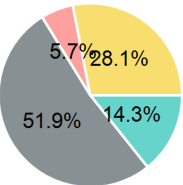
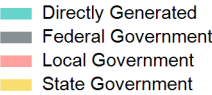
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2022 Funding Breakdown

Summary of Operating Expenses (OE)

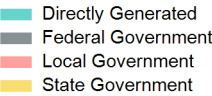
Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended



Mode	Operating Expenses	Fare Revenues
Demand Response	\$333,926	\$39,256
Total	\$333,926	\$39,256

Directly Generated	\$47,642
Federal Government	\$173,447
Local Government	\$19,098
State Government	\$93,739
Total Operating Funds Expended	\$333,926

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 54%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	8.0