

2022 Annual Agency Profile - Prowers County dba Prowers Area Transit (NTD ID 80115)

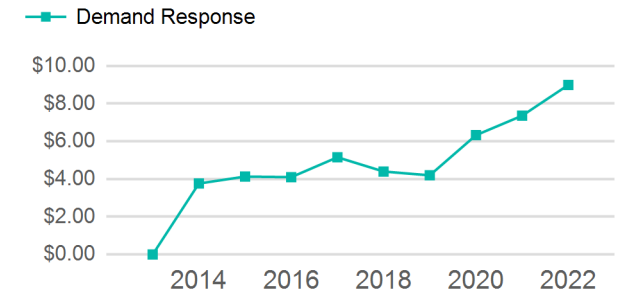
Mailing Address: 301 S MAIN ST STE 215
LAMAR, CO 81052-2868

Website: <http://www.prowerscounty.net>

Service Consumed

Annual Unlinked Trips (UPT) 17,385

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 1

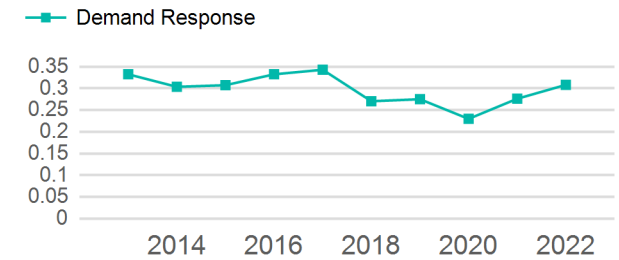
Service Supplied

Annual Vehicle Revenue Miles (VRM) 56,407
Annual Vehicle Revenue Hours (VRH) 8,032
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,385	5	0	56,407	8,032
Total	17,385	5	0	56,407	8,032

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.99	\$63.14	0.3	2.2	\$29.17
Total	\$8.99	\$63.14	0.3	2.2	\$29.17

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2022 Funding Breakdown

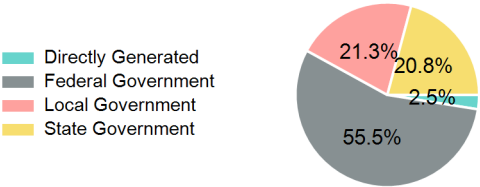
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$507,112	\$12,683
Total	\$507,112	\$12,683

Directly Generated	\$12,683
Federal Government	\$281,207
Local Government	\$107,774
State Government	\$105,448
Total Operating Funds Expended	\$507,112



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 63%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 48%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 31%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - MV - Minivan - 41%
Rolling Stock - SV - Sports Utility Vehicle - 24%
Rolling Stock - TR - Aerial Tramway - 42%
Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Demand Response	6.0