

# 2022 Annual Agency Profile - Denver Regional Council of Governments (NTD ID 80109)

**Mailing Address:** 1001 17TH ST  
DENVER, CO 80202-2034

**Website:** <https://drcog.org/>

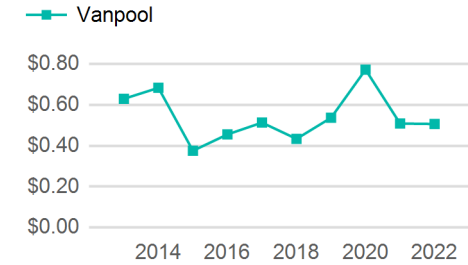
## Geographic Coverage

<b>Primary Urbanized Area</b>	Denver--Aurora, CO
<b>Square Miles</b>	645
<b>Population</b>	2,686,147
<b>Other Areas Served:</b>	
	Greeley, CO,Boulder, CO,Colorado Springs, CO,Longmont, CO,Colorado Non-UZA,Fort Collins, CO
<b>Service Area Population</b>	2,887,496
<b>Service Area Sq. Miles</b>	461

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	3,433,790
<b>Annual Unlinked Trips (UPT)</b>	94,026
<b>Average Weekday UPT</b>	338
<b>Average Saturday UPT</b>	69
<b>Average Sunday UPT</b>	49

## Operating Expenses per Vehicle Revenue Mile



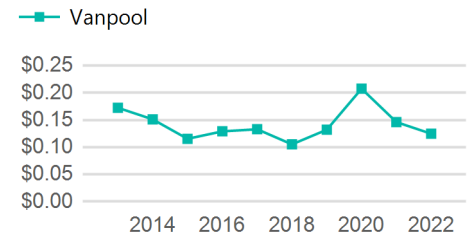
## Assets

<b>Revenue Vehicles</b>	63
<b>Service Vehicles</b>	0
<b>Facilities</b>	0
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	844,915
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	17,808
<b>Vehicles Operated in Maximum Service (VOMS)</b>	51
<b>Vehicles Available for Maximum Service (VAMS)</b>	51

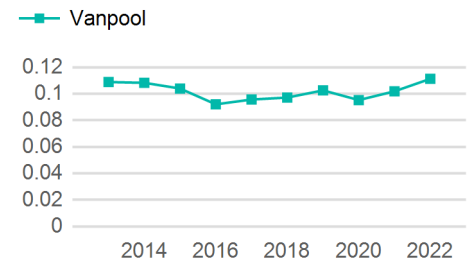
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Vanpool	0	51	3,433,790	94,026	844,915	17,808	0.00
<b>Total</b>	<b>0</b>	<b>51</b>	<b>3,433,790</b>	<b>94,026</b>	<b>844,915</b>	<b>17,808</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.51	\$24.04	0.1	5.3	\$0.12	\$4.55
<b>Total</b>	<b>\$0.51</b>	<b>\$24.04</b>	<b>0.1</b>	<b>5.3</b>	<b>\$0.12</b>	<b>\$4.55</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$22,050	5.2%	Directly Generated	\$401,002	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div><div>44.9%</div><div>55.1%</div></div>	
Materials and Supplies	\$4,000	0.9%	Federal Government	\$326,990		
Purchased Transportation	\$402,051	93.9%	Local Government	\$0		
Other Operating Expenses	\$0	0.0%	State Government	\$0		
<b>Total Operating Expenses</b>	<b>\$428,101</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$727,992</b>		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$299,891		Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			<b>Total Capital Funds Expended</b>	<b>\$0</b>		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$428,101	\$401,002	\$0	\$0	\$0	\$0
Total	\$428,101	\$401,002	\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Vanpool	51	51	0.0%	1.8