

2022 Annual Agency Profile - Bis-Man Transit Board (NTD ID 80019)

Mailing Address: 3750 E ROSSER AVE
BISMARCK, ND 58501-3380

Website: <http://www.bismantransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Bismarck, ND
Service Area Population 102,085
Service Area Sq. Miles 56
Other Areas Served:
North Dakota Non-UZA

Assets

Revenue Vehicles 30
Service Vehicles 4
Facilities 1

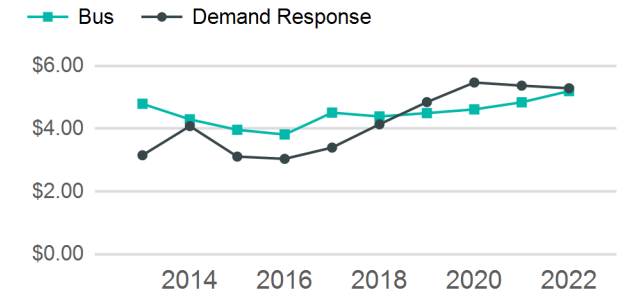
Service Consumed

Annual Unlinked Trips (UPT) 165,026

Service Supplied

Annual Vehicle Revenue Miles (VRM) 755,278
Annual Vehicle Revenue Hours (VRH) 50,659
Vehicles Operated in Maximum Service (VOMS) 21

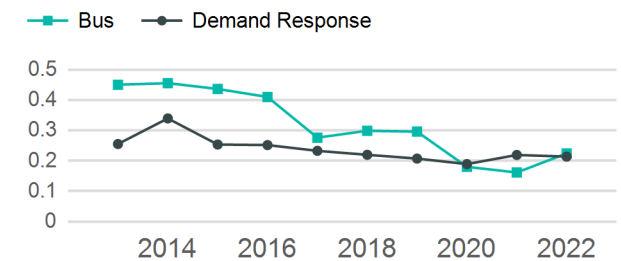
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90,430	0	15	422,848	29,742
Bus	74,596	0	6	332,430	20,917
Total	165,026	0	21	755,278	50,659

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.29	\$75.19	0.2	3.0	\$24.73
Bus	\$5.20	\$82.60	0.2	3.6	\$23.16
Total	\$5.25	\$78.25	0.2	3.3	\$24.02

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2022 Funding Breakdown

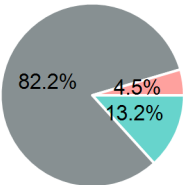
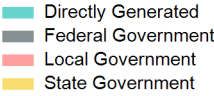
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,236,166	\$258,633
Bus	\$1,727,836	\$61,144
Total	\$3,964,002	\$319,777

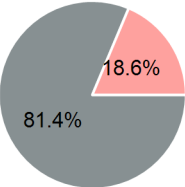
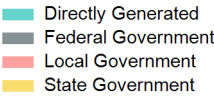
Directly Generated	\$524,340
Federal Government	\$3,260,014
Local Government	\$179,648
State Government	\$0
Total Operating Funds Expended	\$3,964,002



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$880,366
Local Government	\$201,786
State Government	\$0
Total Capital Funds Expended	\$1,082,152



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	6.4