2022 Annual Agency Profile - Southern Ute Indian Tribe (NTD ID 80017)

Mailing Address: 14826 HWY 172 N

IGNACIO, CO 81137

Geographic Coverage

Service Consumed

D:	· ·	A	•	Operating Expenses per Vehicle Revenue Mile		
Primary Urbanized/Rural Are	a	Annual Unlinked Trips (UPT)	0			
Other Areas Served:				Series1		
				\$1.20		
Accet	6	Service Supplied		\$1.00 —		
Assets		Service Supplied		\$0.80		
Revenue Vehicles	0	Annual Vehicle Revenue Miles (VRM)	0	\$0.60		
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	0	\$0.40		
	•	V. I. I	•	\$0.20		
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	0	\$0.00		
				0		

Modal Characteristics

	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Unlinked Passenger Trip per Vehicle Revenue Mile ——— Series1
Mode	ilips				Hours	
	0	0	0	0	0	1.2
Total	0	0	0	0	0	0.8
						0.6
Metrics	Service E	fficiency	Service Effectiveness		SS	0.2
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	0
	\$0.00	\$0.00	0.0	0.0	\$0.00	
Total	#Error	#Error	#Error	#Error	#Error	p. 1 o

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2022 Funding Breakdown

			•				
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$213,618 \$4,500 \$0	Directly Generated Federal Government Local Government State Government	97.9% — 2.1%	
			Total Operating	\$218,118			
	\$0	\$0	Funds Expended		Capital Fund	ing Sources	
Total	\$0	\$0					
			Sources of Capital I	Sources of Capital Funds Expended			
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2022 Asset Management				
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID				
			Metri	cs			
	erformance Measure - Asset - 2023 Target in State of Good Repair)		Mode	Average Fleet Age in Years			
				0.0		p. 2 of 2	