

2022 Annual Agency Profile - Great Falls Transit District (NTD ID 80012)

Mailing Address: 3905 N STAR BLVD
GREAT FALLS, MT 59405-1036

Website: <http://www.gftransit.com/>

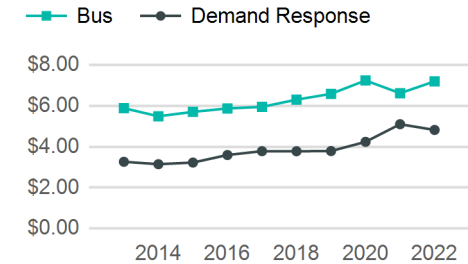
Geographic Coverage

Primary Urbanized Area	Great Falls, MT
Square Miles	30
Population	67,097
Other Areas Served:	Montana Non-UZA
Service Area Population	64,735
Service Area Sq. Miles	20

Service Consumed

Annual Passenger Miles Traveled (PMT)	956,123
Annual Unlinked Trips (UPT)	320,621
Average Weekday UPT	1,177
Average Saturday UPT	483
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



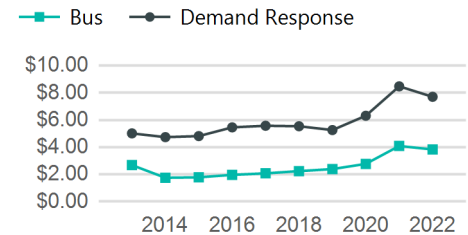
Assets

Revenue Vehicles	37
Service Vehicles	7
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	666,012
Annual Vehicle/Passenger Car Revenue Hours (VRH)	53,198
Vehicles Operated in Maximum Service (VOMS)	23
Vehicles Available for Maximum Service (VAMS)	34

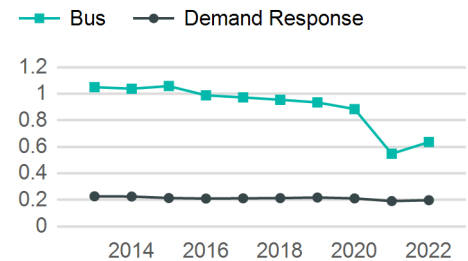
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	13	0	808,730	273,946	430,464	33,521	0.00
Demand Response	10	0	147,393	46,675	235,548	19,677	0.00
Total	23	0	956,123	320,621	666,012	53,198	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

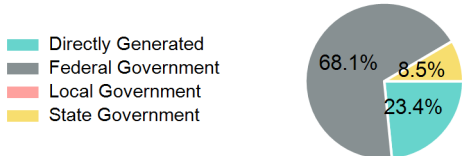
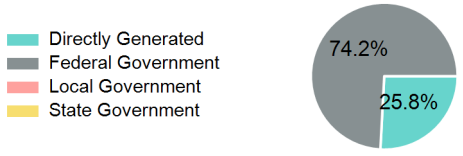
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.20	\$92.44	0.6	8.2	\$3.83	\$11.31
Demand Response	\$4.82	\$57.74	0.2	2.4	\$7.71	\$24.34
Total	\$6.36	\$79.60	0.5	6.0	\$4.43	\$13.21

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$3,095,235	73.1%	Directly Generated	\$992,299			
Materials and Supplies	\$543,143	12.8%	Federal Government	\$2,882,657			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$596,425	14.1%	State Government	\$359,847			
Total Operating Expenses	\$4,234,803	100.0%	Total Operating Funds Expended	\$4,234,803			
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$754,260			
Bus	\$3,098,733	\$167,830	Federal Government	\$2,164,144			
Demand Response	\$1,136,070	\$99,154	Local Government	\$0			
			State Government	\$0			
			Total Capital Funds Expended	\$2,918,404			
					Uses of Capital		

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 57%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 25%; Rolling Stock - MV - Minivan - 36%		Bus	13	20	40.0%	6.0
		Demand Response	10	14	53.8%	4.6

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