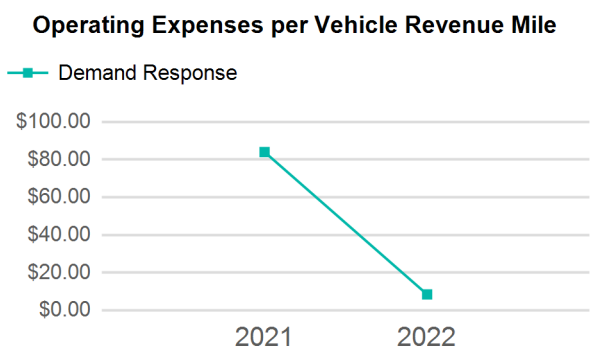


2022 Annual Agency Profile - Callaway District Hospital dba Callaway District Hospital Public Transportation (NTD ID 77087)

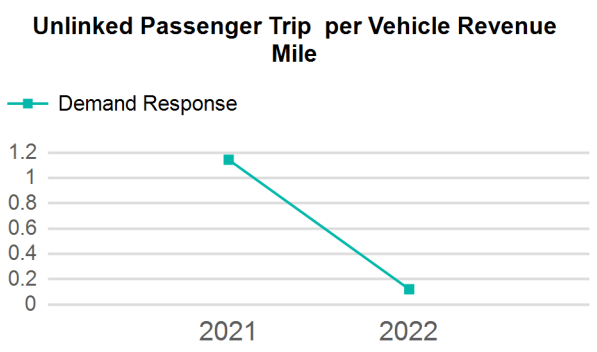
Mailing Address: 105 W MONROE ST  
CALLAWAY, NE 68825-2655

Website: <https://www.callawayhospital.org/>

Service Consumed		
Annual Unlinked Trips (UPT)		
1,520		
Assets		
Revenue Vehicles	2	
Service Vehicles	0	
Facilities	0	
Service Supplied		
Annual Vehicle Revenue Miles (VRM)		
12,580		
Annual Vehicle Revenue Hours (VRH)		
346		
Vehicles Operated in Maximum Service (VOMS)		
1		



Modal Characteristics					
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,520	1	0	12,580	346
Total	1,520	1	0	12,580	346



Service Efficiency			Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.47	\$307.88	0.1	4.4	\$70.08
Total	\$8.47	\$307.88	0.1	4.4	\$70.08

# 2022 Annual Agency Profile - Callaway District Hospital dba Callaway District Hospital Public Transportation (NTD ID 77087)

Summary of Operating Expenses (OE)			2022 Funding Breakdown		Operating Funding Sources	
			Sources of Operating Funds Expended			
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$13,054	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$52,645		
			Local Government	\$35,154		
			State Government	\$5,672		
			Total Operating Funds Expended	\$106,525		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$36,871		
			Local Government	\$3,795		
			State Government	\$3,795		
			Total Capital Funds Expended	\$44,461		
			2022 Asset Management			
Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04			
			Metrics			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Average Fleet Age in Years		
Equipment - Trucks and other Rubber Tire Vehicles - 100%			Demand Response	5.5		
Facility - Administrative / Maintenance Facilities - 0%						
Rolling Stock - AO - Automobile - 100%						
Rolling Stock - BU - Bus - 30%						
Rolling Stock - CU - Cutaway - 30%						
Rolling Stock - MV - Minivan - 40%						
Rolling Stock - SV - Sports Utility Vehicle - 100%						
Rolling Stock - VN - Van - 30%						