

2022 Annual Agency Profile - New Bourbon Regional Port Authority (NTD ID 77086)

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https://spexternal.modot.mo.gov/sites/cm/cordt/cmr18-002_newbourbon.pdf
Website: 002_newbourbon.pdf

			Service Consumed		Operating Expenses per Vehicle Revenue Mile							
			Annual Unlinked Trips (UPT)	5,701	<table><thead><tr><th>Year</th><th>Operating Expenses per Vehicle Revenue Mile</th></tr></thead><tbody><tr><td>2021</td><td>\$48.00</td></tr><tr><td>2022</td><td>\$49.00</td></tr></tbody></table>		Year	Operating Expenses per Vehicle Revenue Mile	2021	\$48.00	2022	\$49.00
Year	Operating Expenses per Vehicle Revenue Mile											
2021	\$48.00											
2022	\$49.00											
Assets			Service Supplied									
Revenue Vehicles	1		Annual Vehicle Revenue Miles (VRM)	2,121								
Service Vehicles	0		Annual Vehicle Revenue Hours (VRH)	284								
Facilities	2		Vehicles Operated in Maximum Service (VOMS)	1								
Modal Characteristics												
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Unlinked Passenger Trip per Vehicle Revenue Mile						
Ferryboat	5,701	1	0	2,121	284							
Total	5,701	1	0	2,121	284							
Metrics												
Mode	Service Efficiency		Service Effectiveness			Unlinked Passenger Trip per Vehicle Revenue Mile						
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT							
Ferryboat	\$51.07	\$381.41	2.7	20.1	\$19.00							
Total	\$51.07	\$381.41	2.7	20.1	\$19.00							

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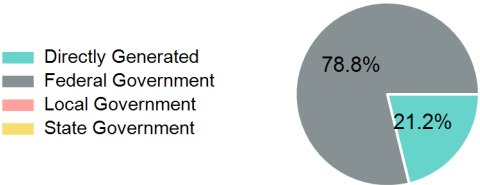
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2022 Funding Breakdown

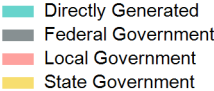
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

7R03

Metrics

Mode

Ferryboat

Average Fleet Age in Years

32.0

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 30%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - FB - Ferryboat - 30%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%