

# 2022 Annual Agency Profile - Omaha Tribe Public Transit (NTD ID 77077)

Mailing Address: 101 MAIN ST  
MACY, NE 68039-3000

Website:

## Geographic Coverage

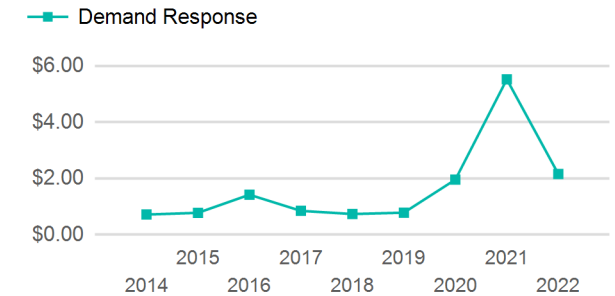
Primary Urbanized/Rural Area Nebraska Non-UZA

Other Areas Served:

## Service Consumed

Annual Unlinked Trips (UPT) 10,936

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 8

Service Vehicles 0

Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 351,621

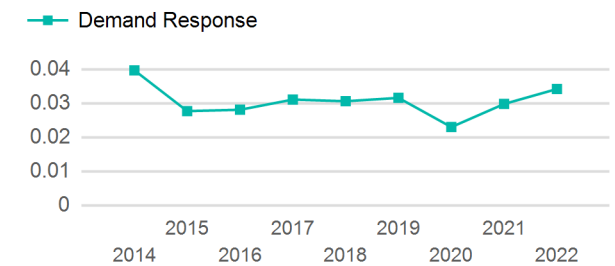
Annual Vehicle Revenue Hours (VRH) 9,769

Vehicles Operated in Maximum Service (VOMS) 7

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 10,936                          | 7                      | 0                             | 351,621                      | 9,769                        |
| <b>Total</b>    | <b>10,936</b>                   | <b>7</b>               | <b>0</b>                      | <b>351,621</b>               | <b>9,769</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$2.16             | \$77.78        | 0.0                   | 1.1         | \$69.48        |
| <b>Total</b>    | <b>\$2.16</b>      | <b>\$77.78</b> | <b>0.0</b>            | <b>1.1</b>  | <b>\$69.48</b> |

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2022 Funding Breakdown

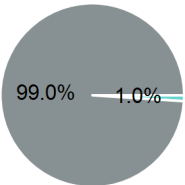
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$759,799          | \$7,827       |
| Total           | \$759,799          | \$7,827       |

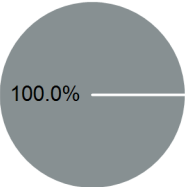
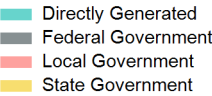
|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$7,827   |
| Federal Government             | \$751,972 |
| Local Government               | \$0       |
| State Government               | \$0       |
| Total Operating Funds Expended | \$759,799 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |          |
|------------------------------|----------|
| Directly Generated           | \$0      |
| Federal Government           | \$96,289 |
| Local Government             | \$0      |
| State Government             | \$0      |
| Total Capital Funds Expended | \$96,289 |



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.3                        |

Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - VN - Van - 40%