

2022 Annual Agency Profile - Kansas City, City of Missouri dba Kansas City Streetcar (NTD ID 70271)

Mailing Address: 414 E 12TH ST
KANSAS CITY, MO 64106-2702

Website: <http://www.kcmo.gov/streetcar>

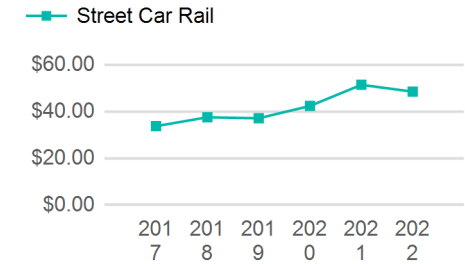
Geographic Coverage

Primary Urbanized Area	Kansas City, MO--KS
Square Miles	714
Population	1,674,218
Other Areas Served:	
Service Area Population	11,953
Service Area Sq. Miles	2

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,922,253
Annual Unlinked Trips (UPT)	1,234,901
Average Weekday UPT	2,680
Average Saturday UPT	6,631
Average Sunday UPT	3,591

Operating Expenses per Vehicle Revenue Mile



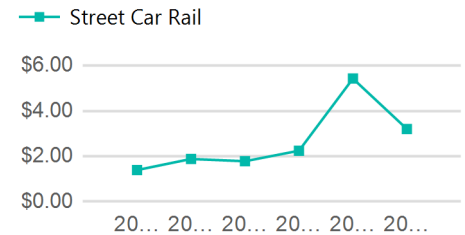
Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	1
Lane Miles	0
Track Miles	4.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	126,804
Annual Vehicle/Passenger Car Revenue Hours (VRH)	17,345
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	6

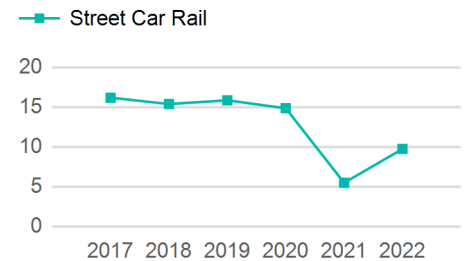
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	0	4	1,922,253	1,234,901	126,804	17,345	3.92
Total	0	4	1,922,253	1,234,901	126,804	17,345	3.92

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$48.57	\$355.05	9.7	71.2	\$3.20	\$4.99
Total	\$48.57	\$355.05	9.7	71.2	\$3.20	\$4.99

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$359,762	5.8%	Directly Generated	\$0	 99.9% — 0.1%	
Materials and Supplies	\$682	0.0%	Federal Government	\$5,360		
Purchased Transportation	\$5,645,060	91.7%	Local Government	\$6,152,966		
Other Operating Expenses	\$152,822	2.5%	State Government	\$0		
Total Operating Expenses	\$6,158,326	100.0%	Total Operating Funds Expended	\$6,158,326		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 51.3% — 48.7%	
			Federal Government	\$17,003,203		
			Local Government	\$17,916,696		
			State Government	\$0		
			Total Capital Funds Expended	\$34,919,899		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$6,158,326	\$0	\$7,582,281	\$27,102,584	\$213,090	\$21,944
Total	\$6,158,326	\$0	\$7,582,281	\$27,102,584	\$213,090	\$21,944

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Facility - Administrative / Maintenance Facilities - 0%; Infrastructure - SR - Street Car Rail - 0%; Rolling Stock - LR - Light Rail Vehicle - 0%			Street Car Rail	4	6	50.0%	5.7