2022 Annual Agency Profile - Gove County Medical Center (NTD ID 70268)

Mailing Address: 520 W 5th St Website: http://www.govecountymedicalcenter.org/

quinter, KS 67752-9705

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Annual Unlinked Trips (UPT) 3,826

Service Supplied

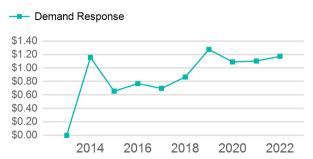
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	51,324
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	2,196
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	2

Modal Characteristics

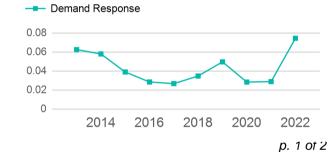
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,826	2	0	51,324	2,196
Total	3,826	2	0	51,324	2,196

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$1.17	\$27.42	0.1	1.7	\$15.74		
Total	\$1.17	\$27.42	0.1	1.7	\$15.74		

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Total Operating Funds Expended	\$60,222
Directly Generated Federal Government Local Government State Government	\$2,176 \$47,031 \$7,405 \$3,610

Operating Funding Sources



Capital Funding Sources



State Government \$0 **Total Capital Funds Expended** \$0

2022 Asset Management

TAM Sponsor NTD ID 7R02

Fare

\$2,176

\$2,176

Revenues

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	4.0

Operating

Expenses

\$60.222

\$60,222

Transit Asset Management (TAM) Tier	Her II

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%

Mode

Total

Demand Response

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%