

# 2022 Annual Agency Profile - MIDAS Council of Governments (NTD ID 70256)

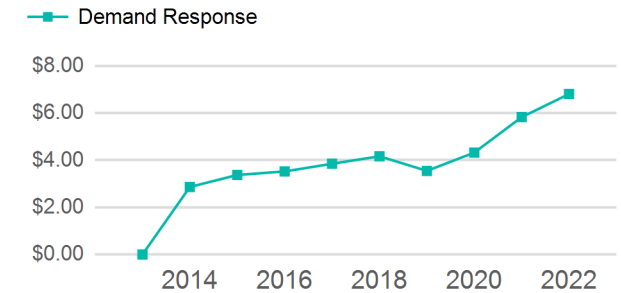
**Mailing Address:** 602 1ST AVE S  
FORT DODGE, IA 50501-4604

**Website:** <http://www.midascog.org>

## Service Consumed

Annual Unlinked Trips (UPT) 87,060

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 44  
Service Vehicles 0  
Facilities 4

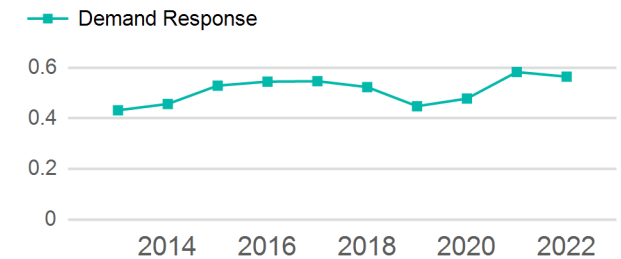
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 154,173  
Annual Vehicle Revenue Hours (VRH) 20,810  
Vehicles Operated in Maximum Service (VOMS) 18

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87,060	18	0	154,173	20,810
<b>Total</b>	<b>87,060</b>	<b>18</b>	<b>0</b>	<b>154,173</b>	<b>20,810</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.81	\$50.43	0.6	4.2	\$12.06
<b>Total</b>	<b>\$6.81</b>	<b>\$50.43</b>	<b>0.6</b>	<b>4.2</b>	<b>\$12.06</b>

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## 2022 Funding Breakdown

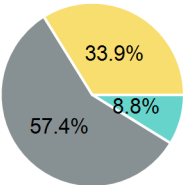
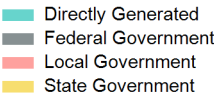
### Summary of Operating Expenses (OE)

### Sources of Operating Funds Expended

### Operating Funding Sources

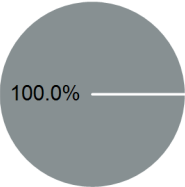
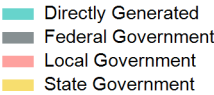
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,049,535	\$89,905
Total	\$1,049,535	\$89,905

Directly Generated	\$91,964
Federal Government	\$602,043
Local Government	\$0
State Government	\$355,528
Total Operating Funds Expended	\$1,049,535



### Capital Funding Sources

### Sources of Capital Funds Expended



Total Capital Funds Expended	\$11,862
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## 2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R01
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%  
Equipment - Trucks and other Rubber Tire Vehicles - 40%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 35%  
Rolling Stock - BR - Over-the-road Bus - 10%  
Rolling Stock - BU - Bus - 11%  
Rolling Stock - CU - Cutaway - 38%  
Rolling Stock - MV - Minivan - 25%  
Rolling Stock - SV - Sports Utility Vehicle - 8%  
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	11.3