# 2022 Annual Agency Profile - City of Crawford (NTD ID 70247)

Mailing Address: 135 ELM ST Website:

CRAWFORD, NE 69339-1001

# **Service Consumed**

Annual Unlinked Trips (UPT) 5,343

Service Supplied

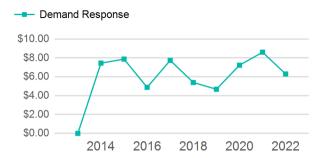
Revenue Vehicles	3	Annual Vehicle Revenue Miles (VRM)	14,261
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	1,492
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	3

## **Modal Characteristics**

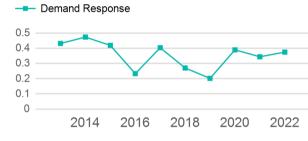
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,343	3	0	14,261	1,492
Total	5,343	3	0	14,261	1,492

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$6.29	\$60.16	0.4	3.6	\$16.80		
Total	\$6.29	\$60.16	0.4	3.6	\$16.80		

### Operating Expenses per Vehicle Revenue Mile



# Unlinked Passenger Trip per Vehicle Revenue Mile



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# 2022 Funding Breakdown

# **Summary of Operating Expenses (OE)**

Operating

**Expenses** 

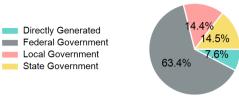
\$89,753

\$89.753

# **Sources of Operating Funds Expended**

Total Operating Funds Expended	\$89,753
Federal Government Local Government State Government	\$56,919 \$12,936 \$13,039
Directly Generated	\$6,859

### **Operating Funding Sources**



# **Capital Funding Sources**



# **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

# **2022 Asset Management**

**Transit Asset Management (TAM) Tier TAM Sponsor NTD ID** 7R04 Tier II

Fare

\$6,859

\$6,859

Revenues

#### **Metrics**

	Average Fleet
Mode	Age in Years
Demand Response	9.3

2022 Performance Measure - Asset - 2023 Tar	qet

(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 30%

Mode

**Total** 

**Demand Response** 

Rolling Stock - CU - Cutaway - 30%

Rolling Stock - MV - Minivan - 40%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 30%