

2022 Annual Agency Profile - Cowley County Council on Aging, Inc. (NTD ID 70235)

Mailing Address: 700 Gary St Ste C
Winfield, KS 67156-3137

Website: <http://www.sckaaa.org>

Service Consumed

Annual Unlinked Trips (UPT) 7,376

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 38,061
Annual Vehicle Revenue Hours (VRH) 3,229
Vehicles Operated in Maximum Service (VOMS) 5

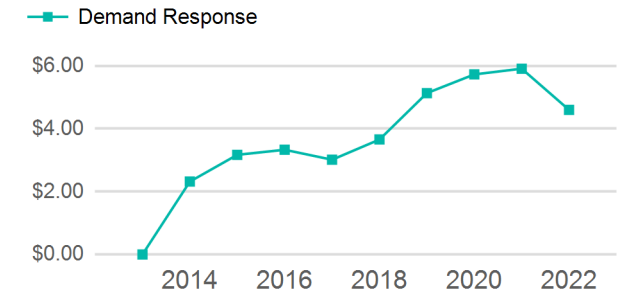
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,376	5	0	38,061	3,229
Total	7,376	5	0	38,061	3,229

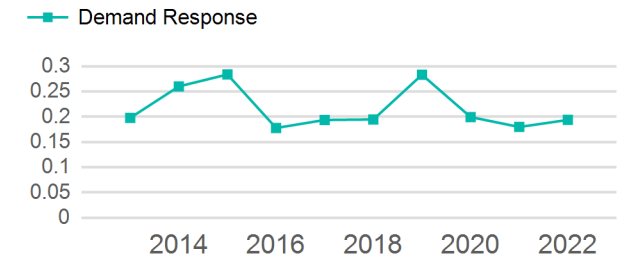
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.60	\$54.21	0.2	2.3	\$23.73
Total	\$4.60	\$54.21	0.2	2.3	\$23.73

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

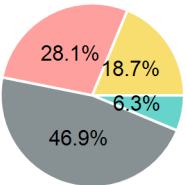
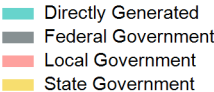
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$175,055	\$10,975
Total	\$175,055	\$10,975

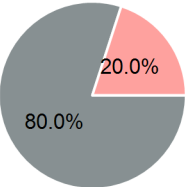
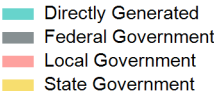
Directly Generated	\$10,975
Federal Government	\$82,040
Local Government	\$49,224
State Government	\$32,816
Total Operating Funds Expended	\$175,055



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$53,247
Local Government	\$13,312
State Government	\$0
Total Capital Funds Expended	\$66,559



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	6.6